

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Election

Voted	Revenue 258203	Capital -	Total 258203
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2015 Elections				
00.102 Electoral Officers				
60 Establishment				
60.00.01 Salaries	27391	37360	37360	51173
60.00.02 Wages	-	-	-	1768
60.00.11 Travel Expenses	776	1120	1120	1120
60.00.13 Office Expenses	5300	3800	3800	2054
60.00.42 Lump sum provision for revision of Pay & Allowances	-	1000	1000	886
Total 60 Establishment	33467	43280	43280	57001
Total 00.102 Electoral Officers	33467	43280	43280	57001
00.103 Preparation & Printing of Electoral Rolls				
08 Election Department				
08.00.11 Travel Expenses	-	700	700	700
08.00.16 Publications	1183	1200	1200	1200
08.00.50 Other Charges	9177	6200	6200	6200
Total 08 Election Department	10360	8100	8100	8100
Total 00.103 Preparation & Printing of Electoral Rolls	10360	8100	8100	8100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously				
62 Conduct of Election				
62.00.11 Travel Expenses	-	1000	1000	1000
62.00.50 Other Charges	1	1	52301	183300
Total 62 Conduct of Election	1	1001	53301	184300
00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously	1	1001	53301	184300
00.105 Charges for Conduct of Elections to Parliament				
62 Conduct of Election				
62.00.11 Travel Expenses	-	1	1	1
62.00.50 Other Charges	-	1	1	1
Total 62 Conduct of Election	-	2	2	2
00.105 Charges for Conduct of Elections to Parliament	-	2	2	2
00.106 Charges for Conduct of Elections to State/ Union Territory Legislature				
62 Conduct of Election				
62.00.11 Travel Expenses	-	1000	1000	1000
62.00.50 Other Charges	24956	4000	69000	4000
Total 62 Conduct of Election	24956	5000	70000	5000
00.106 Charges for Conduct of Elections to State/ Union Territory Legislature	24956	5000	70000	5000
00.108 Issue of Photo Identity Cards to Voters				
63 Photo Identity Cards				
63.00.11 Travel Expenses	-	800	800	800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
63.00.13 Office Expenses	998	1000	1000	1000
63.00.50 Other Charges	8485	2000	29700	2000
Total 63 Photo Identity Cards	9483	3800	31500	3800
Total 00.108 Issue of Photo Identity Cards to Voters	9483	3800	31500	3800
Total 2015 Elections	78267	61183	206183	258203
Total REVENUE SECTION	78267	61183	206183	258203
Total Voted	78267	61183	206183	258203