

**DEMAND NO. 9
EXCISE**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities & Services	2039	State Excise
(d) Administrative Services	2052	Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Excise

Voted	Revenue #REF!	Capital -	Total #REF!
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2039 State Excise				
00.001 Direction and Administration				
60 Establishment				
44 Head Office				
44.00.01 Salaries	30623	33766	33766	44484
44.00.11 Travel Expenses	700	900	900	675
44.00.13 Office Expenses	4500	4500	6350	3375
44.00.42 Lump sum provision for revision of Pay & Allowances	-	16500	16500	14613
44.00.50 Other Charges	1350	1350	1350	1013
Total 44 Head Office	37173	57016	58866	64160
62 South & West				
62.00.01 Salaries	20129	22092	22092	29272
62.00.11 Travel Expenses	600	600	600	450
62.00.13 Office Expenses	1068	900	900	327
Total 62 South & West	21797	23592	23592	30049
Total 00.001 Direction and Administration	58970	80608	82458	94209
Total 2039 State Excise	58970	80608	82458	94209

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
09 State Excise Department				
09.00.01 Salaries	13956	15012	15012	27872
09.00.02 Wages	-	-	-	3540
09.00.11 Travel Expenses	160	160	160	120
09.00.13 Office Expenses	1500	1500	1500	251
Total 09 State Excise Department	15616	16672	16672	31783
Total 00.090 Secretariat	15616	16672	16672	31783
Total 2052 Secretariat - General Services	15616	16672	16672	31783
Total REVENUE SECTION	74586	97280	99130	125992
Total Voted	74586	97280	99130	125992