

**DEMAND NO. 19**  
**WATER RESOURCES**

C - Economic Services (d) Irrigation and Flood Control	<b>2702</b>	Minor Irrigation
	<b>2711</b>	Flood Control and Drainage
C-Capital Account of Economic Services	<b>4702</b>	Capital Outlay on Minor Irrigation
(d) Capital Account of Irrigation and Flood Control	<b>4711</b>	Capital Outlay on Flood Control Projects

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Water Resources

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>336617</b>	<b>1035180</b>	<b>1371797</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2702 Minor Irrigation</b>				
01 Surface Water				
<b>01.103 Diversion Schemes</b>				
60 Original Works				
45 Gangtok District				
60.45.74 Accelerated Irrigation Benefit Programme (Central Share)	27097	28700	28700	-
60.45.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	23977
60.45.77 Anti-erosion/Flood Management Works (State Share)	-	4573	4573	-
<b>Total</b> 45 Gangtok District	<u>27097</u>	<u>33273</u>	<u>33273</u>	<u>23977</u>
46 Gyalshing District				
60.46.74 Accelerated Irrigation Benefit Programme (Central Share)	18554	11000	11000	-
<b>Total</b> 46 Gyalshing District	<u>18554</u>	<u>11000</u>	<u>11000</u>	<u>-</u>
47 Mangan District				
60.47.74 Accelerated Irrigation Benefit Programme (Central Share)	3139	3000	3000	-
60.47.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	-
<b>Total</b> 47 Mangan District	<u>3139</u>	<u>3000</u>	<u>3000</u>	<u>-</u>
48 Namchi District				
60.48.74 Accelerated Irrigation Benefit Programme (Central Share)	6596	13000	13000	-
60.48.76 Anti-erosion/Flood Management Works (Central Share)	-	-	-	-
<b>Total</b> 48 Namchi District	<u>6596</u>	<u>13000</u>	<u>13000</u>	<u>-</u>
<b>Total</b> 60 Original Works	<u>55386</u>	<u>60273</u>	<u>60273</u>	<u>23977</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
61 Maintenance and Repairs				
45 Gangtok District				
61.45.27 Minor Works	1980	2475	2475	970
Total 45 Gangtok District	1980	2475	2475	970
46 Gyalshing District				
61.46.27 Minor Works	785	982	982	733
Total 46 Gyalshing District	785	982	982	733
47 Mangan District				
61.47.27 Minor Works	719	900	900	648
Total 47 Mangan District	719	900	900	648
48 Namchi District				
61.48.27 Minor Works	718	900	900	648
Total 48 Namchi District	718	900	900	648
Total 61 Maintenance and Repairs	4202	5257	5257	2999
62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
44 Head Office Establishment				
62.44.73 State Share of PMKSY (309 Schemes)	-	5000	5000	-
Total 44 Head Office Establishment	-	5000	5000	-
Total 62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	-	5000	5000	-
Total <b>01.103 Diversion Schemes</b>	59588	70530	70530	26976
Total 01 Surface Water	59588	70530	70530	26976
80 General				
<b>80.001 Direction and Administration</b>				
20 Irrigation Department				
44 Head Office Establishment				
20.44.01 Salaries	83544	85720	85720	96697
20.44.02 Wages	4780	5977	5977	8742
20.44.11 Travel Expenses	283	354	354	354
20.44.13 Office Expenses	1086	1364	1364	1964
20.44.14 Rent, Rates and Taxes	-	-	-	935
20.44.51 Motor Vehicles	1017	1271	1271	1271
Total 44 Head Office Establishment	90710	94686	94686	109963
45 Gangtok District				
20.45.01 Salaries	26975	32758	32758	36503
20.45.02 Wages	6957	7079	7079	7540
20.45.11 Travel Expenses	31	42	42	42
20.45.13 Office Expenses	132	165	165	165
Total 45 Gangtok District	34095	40044	40044	44250
47 Mangan District				
20.47.01 Salaries	14614	17249	17249	18847

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
20.47.02 Wages	916	1564	1564	1761
20.47.11 Travel Expenses	34	42	42	42
20.47.13 Office Expenses	99	124	124	124
Total 47 Mangan District	15663	18979	18979	20774
48 Namchi District				
20.48.01 Salaries	31752	35887	35887	35151
20.48.02 Wages	4553	5059	5059	5059
20.48.11 Travel Expenses	33	42	42	42
20.48.13 Office Expenses	132	165	165	165
Total 48 Namchi District	36470	41153	41153	40417
53 Geyzing Sub-Division				
20.53.01 Salaries	25086	29972	29972	30086
20.53.02 Wages	4507	5023	5023	4657
20.53.11 Travel Expenses	26	42	42	42
20.53.13 Office Expenses	163	207	207	207
Total 53 Geyzing Sub-Division	29782	35244	35244	34992
Total 20 Irrigation Department	206720	230106	230106	250396
Total <b>80.001 Direction and Administration</b>	206720	230106	230106	250396
<b>80.799 Suspense</b>				
20 Irrigation Department				
20.00.43 Suspense	1600	2000	2000	2000
Total <b>80.799 Suspense</b>	1600	2000	2000	2000
<b>80.800 Other Expenditure</b>				
64 Rationalisation of Minor Irrigation Statistics (Central Share)				
64.00.01 Salaries	2129	2363	2363	2383
64.00.11 Travel Expenses	15	50	50	50
64.00.13 Office Expenses	20	50	50	50
64.00.75 Census of Minor Irrigation	7052	4089	4089	4761
Total 64 Rationalisation of Minor Irrigation Statistics (Central Share)	9216	6552	6552	7244
Total <b>80.800 Other Expenditure</b>	9216	6552	6552	7244
Total 80 General	217536	238658	238658	259640
Total <b>2702 Minor Irrigation</b>	277124	309188	309188	286616
M.H. <b>2711 Flood Control and Drainage</b>				
01 Flood Control				
<b>01.103 Civil Works</b>				
60 Original Works				
44 Head Office				
60.44.72 Flood Control and River Training	41021	10000	10000	-
60.44.75 Implementation of JTW New	80179	100000	100000	-
60.44.76 Construction of Mini Jhora Training Works	120180	150000	150000	-
60.44.77 Construction of New Irrigation Channels	-	-	-	30000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	44 Head Office	241380	260000	260000	30000
Total	60 Original Works	241380	260000	260000	30000
	61 Maintenance and Repairs				
	44 Head Office				
	61.44.27 Minor Works	52354	1	1	1
	61.44.28 Resoration of various Defunct Channels	-	20000	20000	20000
Total	61 Maintenance and Repairs	52354	20001	20001	20001
Total	<b>01.103 Civil Works</b>	293734	280001	280001	50001
Total	01 Flood Control	293734	280001	280001	50001
Total	<b>2711 Flood Control and Drainage</b>	293734	280001	280001	50001
Total	<b>REVENUE SECTION</b>	570858	589189	589189	336617
<b>CAPITAL SECTION</b>					
M.H.	<b>4702 Capital Outlay on Minor Irrigation</b>				
	<b>00.101 Surface Water</b>				
	60 Original Works				
	45 Gangtok District				
	60.45.76 Anti-erosion/Flood Management Works (Central Share)	-	77950	77950	-
Total	45 Gangtok District	-	77950	77950	-
	46 Gyalshing District				
	60.46.76 Flood Management Works (Central Share)	-	41737	41737	-
Total	46 Gyalshing District	-	41737	41737	-
	47 Mangan District				
	60.47.76 Anti-erosion/Flood Management Works (Central Share)	-	226608	226608	-
Total	47 Mangan District	-	226608	226608	-
	48 Namchi District				
	60.48.76 Anti-erosion/Flood Management Works (Central Share)	-	359465	359465	-
Total	48 Namchi District	-	359465	359465	-
Total	60 Original Works	-	705760	705760	-
	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani				
	45 Gangtok District				
	62.45.75 Surface Minor Irrigation	-	219600	219600	128130
	62.45.76 Pradhan Mantri Krishi Sinchai Yojana- State	-	-	-	15000
Total	45 Gangtok District	-	219600	219600	143130
	46 Gyalshing District				
	62.46.75 Surface Minor Irrigation	-	183800	183800	107218
Total	46 Gyalshing District	-	183800	183800	107218

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
47 Mangan District				
62.47.75 Surface Minor Irrigation	-	108900	108900	63565
Total 47 Mangan District	-	108900	108900	63565
48 Namchi District				
62.48.75 Surface Minor Irrigation	-	370600	370600	216267
Total 48 Namchi District	-	370600	370600	216267
Total 62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	-	882900	882900	530180
Total <b>00.101 Surface Water</b>	-	1588660	1588660	530180
Total <b>4702 Capital Outlay on Minor Irrigation</b>	-	1588660	1588660	530180
M.H. <b>4711 Capital Outlay on Flood Control Projects</b>				
01 Flood Control				
<b>01.103 Civil Works</b>				
60 Original Works				
60.00.72 Flood Control and River Training	7841	2875	2875	5000
60.00.73 Construction/ Restoration of Natural Waterways, MIC, CWD and AEW/PW within the State	254400	-	-	-
60.00.74 Implementation of Jhora Training Works/ SWD, CWD and AEW within the State	151299	-	-	-
60.00.75 New JTW at Various places	-	130000	130000	-
60.00.76 Implementation of JTW/MIC/CWD/AEW & Protective Works at various places in Sikkim (Scheme for Special Assistance for Capital Expenditure)	-	-	72600	-
60.00.77 Mini Jhora Training Works at various places in Sikkim ( Scheme for Special Assistance for Capital Expenditure)	-	-	87400	-
60.00.78 Implementation of JTW/MIC/CWD/AEW & Protective Works at various places in Sikkim (Ongoing)	-	-	1	-
60.00.79 Implementation of Various New Major JTW	-	-	-	200000
60.00.80 Construction of Various New Mini Jhora Training Works	-	-	-	300000
Total <b>01.103 Civil Works</b>	413540	132875	292876	505000
Total 01 Flood Control	413540	132875	292876	505000
Total <b>4711 Capital Outlay on Flood Control Projects</b>	413540	132875	292876	505000
Total <b>CAPITAL SECTION</b>	413540	1721535	1881536	1035180
Total <b>Voted</b>	984398	2310724	2470725	1371797

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure

Rec	2702 Minor Irrigation, 80-General, 80.799- Suspense	351	2000	-	2000
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