

DEMAND NO. 20
JUDICIARY

A - General Services (a) Organs of State	2014	Administration of Justice
(e) - Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	261312	-	261312
Voted	404078	-	404078

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H.	2014 Administration of Justice			
	00.102 High Courts (Charged)			
	60 Establishment			
	60.00.01 Salaries	137227	153173	153173
	60.00.02 Wages	2926	4303	4303
	60.00.11 Travel Expenses	625	2200	2200
	60.00.13 Office Expenses	11788	21500	21500
Total	60 Establishment	<u>152566</u>	<u>181176</u>	<u>181176</u>
Total	00.102 High Courts (Charged)	<u>152566</u>	<u>181176</u>	<u>181176</u>
	00.105 Civil and Session Courts			
	61 District and Session Court, Gangtok and Mangan			
	61.00.01 Salaries	62312	105303	105303
	61.00.02 Wages	927	1065	1065
	61.00.11 Travel Expenses	180	1650	1650
	61.00.13 Office Expenses	3493	5819	5819
Total	61 District and Session Court, Gangtok and Mangan	<u>66912</u>	<u>113837</u>	<u>113837</u>
	65 Civil Court, Mangan			
	65.00.01 Salaries	24267	37954	37954
	65.00.02 Wages	135	180	180
	65.00.11 Travel Expenses	19	935	935
	65.00.13 Office Expenses	2239	3300	3300
Total	65 Civil Court, Mangan	<u>26660</u>	<u>42369</u>	<u>42369</u>
	66 District and Session Court, Namchi District			
	66.00.01 Salaries	42266	76462	76462
	66.00.02 Wages	1205	1306	1306
	66.00.11 Travel Expenses	682	1650	1650
	66.00.13 Office Expenses	5732	5500	5500
Total	66 District and Session Court, Namchi District(Namchi)	<u>49885</u>	<u>84918</u>	<u>84918</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
67 District and Session Court, Gyalshing				
67.00.01 Salaries	28252	43307	43307	39823
67.00.02 Wages	535	640	640	640
67.00.11 Travel Expenses	149	1500	1500	1500
67.00.13 Office Expenses	2089	3000	3000	3000
Total 67 District and Session Court, Gyalshing	31025	48447	48447	44963
68 Civil Court, Soreng				
68.00.01 Salaries	6130	8919	8919	9387
68.00.11 Travel Expenses	79	800	800	800
68.00.13 Office Expenses	46	900	900	900
Total 68 Civil Court, Soreng	6255	10619	10619	11087
Total 00.105 Civil and Session Courts	180737	300190	300190	299164
00.114 Legal Advisers and Counsels				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	27827	39461	39461	35759
67.70.02 Wages	-	790	790	1939
67.70.11 Travel Expenses	2	790	790	790
67.70.13 Office Expenses	7431	6096	6096	10000
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	3280	8000	8000	8000
Total 70 State Legal Services Authority	38540	55137	55137	56488
71 High Court Legal Services Committee				
67.71.01 Salaries	2071	2513	2513	2678
67.71.11 Travel Expenses	-	11	11	11
67.71.13 Office Expenses	1	11	11	11
Total 71 High Court Legal Services Committee	2072	2535	2535	2700
74 District Legal Services Authority Gangtok and Mangan				
67.74.01 Salaries	4189	8210	8210	7872
67.74.11 Travel Expenses	-	17	17	17
67.74.13 Office Expenses	55	55	55	55
Total 74 District Legal Services Authority Gangtok and Mangan	4244	8282	8282	7944
75 District Legal Services Authority Namchi and Gyalshing				
67.75.01 Salaries	2591	6789	6789	5621
67.75.11 Travel Expenses	-	17	17	17
67.75.13 Office Expenses	64	55	55	55

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total 75 District Legal Services Authority Namchi and Gyalshing	2655	6861	6861	5693
76 Taluka's Legal Services Committee Gangtok and Mangan				
67.76.01 Salaries	2232	2676	2676	2846
67.76.11 Travel Expenses	1	17	17	17
67.76.13 Office Expenses	-	55	55	55
Total 76 Taluka's Legal Services Committee Gangtok and Mangan	2233	2748	2748	2918
77 Taluka's Legal Services Committee Namchi and Gyalshing				
67.77.01 Salaries	1677	2020	2020	2148
67.77.11 Travel Expenses	-	17	17	17
67.77.13 Office Expenses	-	55	55	55
Total 77 Taluka's Legal Services Committee Namchi and Gyalshing	1677	2092	2092	2220
Total 67 Legal Services Authority	51421	77655	77655	77963
Total 00.114 Legal Advisers and Counsels	51421	77655	77655	77963
00.800 Other Expenditure				
70 Judicial Academy				
70.00.01 Salaries	5010	15173	15173	17191
70.00.02 Wages	-	561	561	560
70.00.11 Travel Expenses	60	550	550	700
70.00.13 Office Expenses	597	4000	4000	4000
70.00.50 Other Charges	218	4500	4500	4500
Total 70 Judicial Academy	5885	24784	24784	26951
Total 00.800 Other Expenditure	5885	24784	24784	26951
Total 2014 Administration of Justice	390609	583805	583805	627158
<i>M.H.</i> 2071 Pensions and Other Retirement Benefits				
01 Civil				
01.106 Pensionary Charges in respect of High Court Judges (Charged)				
00.00.04 Pensionary Charges	24583	33987	33987	38232
Total 01.106 Pensionary Charges in respect of High Court Judges (Charged)	24583	33987	33987	38232
Total 01 Civil	24583	33987	33987	38232
Total 2071 Pensions and Other Retirement Benefits	24583	33987	33987	38232
Total REVENUE SECTION	415192	617792	617792	665390
Total Charged	177149	215163	215163	261312
Total Voted	238043	402629	402629	404078
Rec 2014 Administration of Justice, 00.911- Deduct Recoveries of overpayments	257	-	-	-