

**DEMAND NO. 21  
LABOUR**

B - Social Services (f) Labour and Labour Welfare      **2230**      Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Labour

|              |                          |                      |                        |
|--------------|--------------------------|----------------------|------------------------|
| <b>Voted</b> | <b>Revenue<br/>95031</b> | <b>Capital<br/>-</b> | <b>Total<br/>95031</b> |
|--------------|--------------------------|----------------------|------------------------|

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

|  | Actuals<br>2020-21 | Budget<br>Estimate<br>2021-22 | Revised<br>Estimate<br>2021-22 | Budget<br>Estimate<br>2022-23 |
|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <b>REVENUE SECTION</b>                           |                    |                               |                                |                               |
| M.H. <b>2230 Labour and Employment</b>           |                    |                               |                                |                               |
| 01 Labour  |                    |                               |                                |                               |
| <b>01.001 Direction and Administration</b>       |                    |                               |                                |                               |
| 60 Establishment                                 |                    |                               |                                |                               |
| 60.00.01 Salaries                                | 54906              | 65001                         | 65001                          | 79174                         |
| 60.00.02 Wages                                   | 2097               | 3685                          | 4976                           | 5557                          |
| 60.00.11 Travel Expenses                         | -                  | 248                           | 248                            | 300                           |
| 60.00.13 Office Expenses                         | 777                | 1000                          | 1000                           | 2700                          |
| 60.00.22 Digitization of Labour Records          | -                  | -                             | -                              | 2000                          |
| 60.00.50 Other Charges                           | -                  | -                             | -                              | 5300                          |
| Total          60 Establishment                  | 57780              | 69934                         | 71225                          | 95031                         |
| Total <b>01.001 Direction and Administration</b> | 57780              | 69934                         | 71225                          | 95031                         |
| Total          01 Labour                         | 57780              | 69934                         | 71225                          | 95031                         |
| Total <b>2230 Labour and Employment</b>          | 57780              | 69934                         | 71225                          | 95031                         |
| Total <b>REVENUE SECTION</b>                     | 57780              | 69934                         | 71225                          | 95031                         |
| Total <b>Voted</b>                               | 57780              | 69934                         | 71225                          | 95031                         |