

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services		
(ii) Collection of Taxes on Property and Capital Transactions	2029	Land Revenue
(d) Administrative Services	2052	Secretariat-General Services
	2053	District Administration
B-Social Services		
(g) Social Welfare and Nutrition	2245	Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506	Land Reforms
(j) General Economic Services	3454	Census Surveys and Statistics
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B - Capital Accounts of Social Services		

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Land Revenue and Disaster Management

Voted	Revenue 3747239	Capital 14300	Total 3761539
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2029 Land Revenue				
00.001 Direction and Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	16414	19182	19182	19721
00.44.02 Wages	487	2705	3008	108
00.44.11 Travel Expenses	30	150	150	150
00.44.13 Office Expenses	865	1600	1600	1600
00.44.50 Other Charges	3687	3692	3692	3692
00.44.71 Digitisation of COI/SSC	-	500	500	-
Total 00.44 Head Office Establishment	21483	27829	28132	25271
Total 00.001 Direction and Administration	21483	27829	28132	25271
00.101 Collection Charges				
60 District Collectorate				
45 Gangtok District				
60.45.01 Salaries	38533	45248	45248	47884
60.45.11 Travel Expenses	120	150	150	150
60.45.13 Office Expenses	631	790	790	790
Total 45 Gangtok District	39284	46188	46188	48824
46 Gyalshing District				
60.46.01 Salaries	6746	7558	7558	6759
60.46.11 Travel Expenses	120	150	150	150
60.46.13 Office Expenses	145	450	450	450
Total 46 Gyalshing District	7011	8158	8158	7359
47 Mangan District				
60.47.01 Salaries	10428	11232	11232	11495
60.47.11 Travel Expenses	160	200	200	200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60.47.13 Office Expenses	240	300	300	300
Total 47 Mangan District	10828	11732	11732	11995
48 Namchi District				
60.48.01 Salaries	25760	33266	33266	36370
60.48.11 Travel Expenses	240	300	300	300
60.48.13 Office Expenses	559	680	680	680
Total 48 Namchi District	26559	34246	34246	37350
Total 60 District Collectorate	26559	34246	34246	37350
Total 00.101 Collection Charges	83682	100324	100324	105528
00.103 Land Records				
61 Land Records				
61.00.01 Salaries	8092	9653	9653	9177
61.00.02 Wages	9	1	1	-
61.00.11 Travel Expenses	-	135	135	135
61.00.13 Office Expenses	41	150	150	150
Total 61 Land Records	8142	9939	9939	9462
Total 00.103 Land Records	8142	9939	9939	9462
Total 2029 Land Revenue	113307	138092	138395	140261
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
23 Land Revenue Department				
23.00.01 Salaries	47055	32179	32179	56999
23.00.02 Wages	252	396	396	885
23.00.11 Travel Expenses	157	200	200	200
23.00.13 Office Expenses	815	9900	9900	2000
Total 23 Land Revenue Department	48279	42675	42675	60084
Total 00.090 Secretariat	48279	42675	42675	60084
Total 2052 Secretariat - General Services	48279	42675	42675	60084
M.H. 2053 District Administration				
00.093 District Establishments				
00.45 Gangtok District				
00.45.01 Salaries	49175	58366	58366	46897
00.45.02 Wages	2114	3051	3452	3992
00.45.11 Travel Expenses	200	250	250	250
00.45.13 Office Expenses	5173	2161	2161	2261
00.45.27 Minor Works	-	-	-	4039
00.45.71 Sikkim Land Record Computerisation	146	163	163	163
Total 00.45 Gangtok District	56808	63991	64392	57602
00.46 Gyalshing District				
00.46.01 Salaries	27480	30665	30665	21551
00.46.02 Wages	893	946	1066	1289
00.46.11 Travel Expenses	280	350	350	350
00.46.13 Office Expenses	1474	1600	1600	2100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
00.46.71 Sikkim Land Record Computerisation	100	100	100	100
Total 00.46 Gyalshing District	30227	33661	33781	25390
00.47 Mangan District				
00.47.01 Salaries	21028	25706	25706	29200
00.47.02 Wages	939	1094	1611	1810
00.47.11 Travel Expenses	198	247	247	247
00.47.13 Office Expenses	988	1230	1230	2030
00.47.71 Sikkim Land Record Computerisation	48	60	60	60
Total 00.47 Mangan District	23201	28337	28854	33347
00.48 Namchi District				
00.48.01 Salaries	32171	30385	30385	35285
00.48.02 Wages	3676	3700	4120	4812
00.48.11 Travel Expenses	353	441	441	441
00.48.13 Office Expenses	1240	1550	1550	2350
00.48.71 Sikkim Land Record Computerisation	176	218	218	218
Total 00.48 Namchi District	37616	36294	36714	43106
00.49 Pakyong District				
00.49.01 Salaries	-	-	-	10000
00.49.02 Wages	-	-	-	1000
00.49.11 Travel Expenses	-	-	-	150
00.49.13 Office Expenses	-	-	-	1500
00.49.50 Other Charges	-	-	-	4555
Total 00.49 Pakyong District	-	-	-	17205
00.50 Soreng District				
00.50.01 Salaries	-	-	-	10000
00.50.02 Wages	-	-	-	1000
00.50.11 Travel Expenses	-	-	-	150
00.50.13 Office Expenses	-	-	-	1300
00.50.50 Other Charges	-	-	-	4555
Total 00.50 Soreng District	-	-	-	17005
Total 00.093 District Establishments	147852	162283	163741	193655
00.094 Other Establishments				
60 Sub-Divisional Establishments				
50 Pakyong Sub-Division				
60.50.01 Salaries	26803	31796	31796	33149
60.50.02 Wages	666	662	1226	1040
60.50.11 Travel Expenses	100	100	100	100
60.50.13 Office Expenses	550	550	550	550
Total 50 Pakyong Sub-Division	28119	33108	33672	34839
51 Rongli Sub-Division				
60.51.01 Salaries	13789	16499	16499	19712
60.51.02 Wages	991	961	1221	1393
60.51.11 Travel Expenses	100	100	100	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
	60.51.13 Office Expenses	550	550	550	550
Total	51 Rongli Sub-Division	15430	18110	18370	21755
	52 Soreng Sub-Division				
	60.52.01 Salaries	20264	25103	25103	27487
	60.52.02 Wages	691	730	1109	1198
	60.52.11 Travel Expenses	120	150	150	150
	60.52.13 Office Expenses	512	640	640	640
Total	52 Soreng Sub-Division	21587	26623	27002	29475
	55 Chungthang Sub-Division				
	60.55.01 Salaries	10756	12841	12841	12662
	60.55.02 Wages	420	503	503	503
	60.55.11 Travel Expenses	100	100	100	100
	60.55.13 Office Expenses	500	500	500	500
Total	55 Chungthang Sub-Division	11776	13944	13944	13765
	57 Ravangla Sub-Division				
	60.57.01 Salaries	16698	19627	19627	16709
	60.57.02 Wages	940	790	1019	1150
	60.57.11 Travel Expenses	118	147	147	147
	60.57.13 Office Expenses	455	525	525	525
	60.57.14 Rent, Rates and Taxes	-	-	-	-
Total	57 Ravangla Sub-Division	18211	21089	21318	18531
	58 Dzongu				
	60.58.01 Salaries	7825	9437	9437	11830
	60.58.02 Wages	261	261	261	261
	60.58.11 Travel Expenses	80	100	100	100
	60.58.13 Office Expenses	320	400	400	400
Total	58 Dzongu	8486	10198	10198	12591
	59 Kabi				
	60.59.01 Salaries	8856	10296	10296	10147
	60.59.02 Wages	776	913	913	1057
	60.59.11 Travel Expenses	79	100	100	100
	60.59.13 Office Expenses	310	400	400	400
Total	59 Kabi	10021	11709	11709	11704
	60 Rangpo				
	60.60.01 Salaries	11268	12887	12887	17186
	60.60.02 Wages	1379	1379	1484	1487
	60.60.11 Travel Expenses	100	100	100	100
	60.60.13 Office Expenses	399	400	400	400
Total	60 Rangpo	13146	14766	14871	19173
	61 Yangang				
	60.61.01 Salaries	10250	13328	13328	11923
	60.61.02 Wages	1535	1506	1506	1506
	60.61.11 Travel Expenses	90	100	100	100
	60.61.13 Office Expenses	322	400	400	400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	61 Yangang	12197	15334	15334	13929
	62 Jorethang				
	60.62.01 Salaries	11584	13957	13957	15464
	60.62.02 Wages	738	624	996	1077
	60.62.11 Travel Expenses	82	100	100	100
	60.62.13 Office Expenses	355	400	400	400
Total	62 Jorethang	12759	15081	15453	17041
	63 Yoksum				
	60.63.01 Salaries	7943	9237	9237	9781
	60.63.02 Wages	629	549	668	765
	60.63.11 Travel Expenses	79	100	100	100
	60.63.13 Office Expenses	331	400	400	400
Total	63 Yoksum	8982	10286	10405	11046
	64 Dentam				
	60.64.01 Salaries	9388	11662	11662	12431
	60.64.02 Wages	1126	875	1148	1462
	60.64.11 Travel Expenses	80	100	100	100
	60.64.13 Office Expenses	320	400	400	400
Total	64 Dentam	10914	13037	13310	14393
Total	60 Sub-Divisional Establishments	171628	203285	205586	218242
Total	00.094 Other Establishments	171628	203285	205586	218242
Total	2053 District Administration	319480	365568	369327	411897
M.H.	2245 Relief on Account of Natural Calamities				
	02 Flood, Cyclones, etc.				
	02.101 Gratuitous Relief				
	00.00.71 Ex-gratia Payment	109998	100000	100000	100000
Total	02.101 Gratuitous Relief	109998	100000	100000	100000
	02.106 Repairs and Restoration of Damaged Roads and Bridges				
	00.00.75 Restoration of Communication Links	25714	100000	100000	50000
Total	02.106 Repairs and Restoration of Damaged Roads and Bridges	25714	100000	100000	50000
	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage				
	00.00.78 Restoration of Drinking Water Supply, Drainage of Flood Water	15802	25000	25000	25000
Total	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage	15802	25000	25000	25000
	02.800 Other Expenditure				
	00.00.71 Repairs and Restoration of Power Houses and Lines	1979	25000	25000	25000
	00.00.73 Other Works	517273	510000	510000	322000
	00.00.74 Work under Flood/Landslide (NDRF)	497706	500000	500000	800000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	02.800 Other Expenditure	1016958	1035000	1035000	1147000
Total	02 Flood, Cyclones, etc.	1168472	1260000	1260000	1322000
	05 State Disaster Response Fund				
	05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund				
	00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund (Central Share)	1298600	560000	560000	1224000
	00.00.72 Transfer to State Disaster Mitigation Fund	-	-	-	-
	00.00.73 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund (State Share)	-	-	-	48000
Total	05.101 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	1298600	560000	560000	1272000
Total	05 State Disaster Response Fund	1298600	560000	560000	1272000
	08 State Disaster Mitigation Fund				
	08.101 Disaster Mitigation				
	00.00.75 Other Works (SDMF)	-	-	-	342000
	08.101 Disaster Mitigation	-	-	-	342000
	08.797 Transfer to Reserve Funds and Deposit Accounts				
	60 Transfer to State Disaster Mitigation Fund				
	60.00.63 Inter Account Transfer (Central Share)	-	-	1	106000
	60.00.64 Inter Account Transfer (State Share)	-	-	-	12000
Total	60 Transfer to State Disaster Mitigation Fund	-	-	1	118000
Total	08.797 Transfer to Reserve Funds and Deposit	-	-	1	118000
Total	08 State Disaster Mitigation Fund	-	-	1	460000
	80 General				
	80.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	14499	18373	18373	19051
	60.00.02 Wages	1235	489	489	3312
	60.00.11 Travel Expenses	-	800	800	800
	60.00.13 Office Expenses	52	600	600	600
Total	60 Establishment	15786	20262	20262	23763
Total	80.001 Direction and Administration	15786	20262	20262	23763
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas				
	62 Capacity Building for Disaster Response				
	62.00.72 Strengthening of State Disaster Management Authorities and District Disaster Management Authorities in the State (Central	2000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
62.00.73 Umbrella Pilot Scheme to Demonstrate benefits of Land slide mitigation measure at Mangan (Central Share)	726	120000	120000	40000
62.00.76 Purchase of equipment	100000	-	-	-
62.00.77 Implementation of Sendai Framework for Disaster Risk Reduction	-	1794	1794	1794
62.00.78 Strengthening of District Disaster management Authority (DDMA) of Hazard	-	840	840	840
62.00.79 Mock Exercise	-	500	500	500
62.00.80 Agumentation of Emergency Operation Centres	-	2000	2000	2000
62.00.81 Purchase of Medicines and Consumables	-	1	1	0
62.00.83 Establishment of SSDMA	-	2500	2500	2500
63 Health Sector Disaster Preparedness and Response				
63.00.72 Emergency fund for COVID-19 and other COVID- 19 related requirement	-	-	1	-
Total 63 Health Sector Disaster Preparedness and Response	-	-	1	-
Total 80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	102726	127635	127636	47634
Total 80 General	118512	147897	147898	71397
Total 2245 Relief on Account of Natural Calamities	2585584	1967897	1967899	3125397
M.H. 2506 Land Reforms				
00.800 Other Expenditure				
60 Land Bank Schemes				
60.00.72 Purchase of Land	-	150000	149999	9600
Total 60 Land Bank Schemes	-	150000	149999	9600
Total 00.800 Other Expenditure	-	150000	149999	9600
Total 2506 Land Reforms	-	150000	149999	9600
MH 3454 Census Surveys and Statistic				
01 Census				
01.800 Other Expenditure				
02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)				
02.00.50 Other Charges	-	1	1	-
Total 02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)	-	1	1	-
Total 01.800 Other Expenditure	-	1	1	-
Total 01 Census	-	1	1	-
Total 3454 Census Surveys and Statistics	-	1	1	-
Total REVENUE SECTION	3066650	2664233	2668296	3747239

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	80 General				
	80.051 Construction				
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)				
	66 Reconstruction of Tashiling Secretariat				
	75.66.53 Major Works	-	1	1	-
Total	66 Reconstruction of Tashiling Secretariat	-	1	1	-
	67 Retrofitting of Damaged Government				
	75.67.53 Major Works	19977	49999	49999	-
Total	67 Retrofitting of Damaged Government Buildings	19977	49999	49999	-
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	19977	50000	50000	-
	78 Reconstruction of Tashiling Secretariat				
	78.00.71 Drawing, Design & Execution of Tashiling Secretariat	429996	-	-	-
Total	78 Reconstruction of Tashiling Secretariat	429996	-	-	-
	79 Establishment of District Head Quarter				
	79.00.69 Pakyong	-	20000	20000	8100
	79.00.70 Soreng	-	20000	20000	6200
Total	79 Establishment of District Head Quarter	-	40000	40000	14300
Total	80.051 Construction	449973	90000	90000	14300
Total	80 General	449973	90000	90000	14300
Total	4059 Capital Outlay on Public Works	449973	90000	90000	14300
Total	CAPITAL SECTION	449973	90000	90000	14300
Total	Voted	3516623	2754233	2758296	3761539

Note: The estimate prepage does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other Reserve Funds, 122-State Disaster Response Fund and Credit to 2245- Relief on Account of Natural Calamities, 02- Flood and Cyclone etc. and 80-General

Rec	2245 Relief on Account of Natural Calamities, 02.901- Deduct amount met from Calamity Relief Fund	1168472	1260000	-	1322000
Rec	2245 Relief on Account of Natural Calamities, 08.901- Deduct amount met from State Disaster Mitigation Fund	-	-	-	342000