

DEMAND NO. 29
PLANNING AND DEVELOPMENT

C - Economic Services (c) Special Areas Programmes	2575	Other Special Areas Programmes
(j) General Economic Services	3451	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	4575	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Planning and Development

	Revenue	Capital	Total
Voted	220426	440000	660426

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
REVENUE SECTION				
M.H. 2575 Other Special Area Programmes				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.60 Development Activities in Border Areas (Central Share)	11960	20000	20000	20000
00.00.61 Development Activities in Border Areas (State Share)	1258	1	1	2100
Total 06.101 Border Area Development Programmes	13218	20001	20001	22100
Total 06 Border Area Development	13218	20001	20001	22100
Total 2575 Other Special Area Programmes	13218	20001	20001	22100
M.H. 3451 Secretariat - Economic Services				
00.090 Secretariat				
30 Planning and Dev. Department				
30.00.01 Salaries	44221	44088	50088	61820
30.00.02 Wages	1525	1525	1696	1752
30.00.11 Travel Expenses	315	825	825	825
30.00.13 Office Expenses	5011	6719	6719	6719
30.00.50 Other Charges	-	1	1	1
30.00.90 Planning Resource Centre (NEC)	5025	1150	1150	5230
30.00.91 Planning Resource Centre (State share of NEC)	1120	1	1	-
30.00.94 Scheme under Special Assistance	-	1	1	-
Total 30 Planning and Dev. Department	57217	54310	60481	76347
Total 00.090 Secretariat	57217	54310	60481	76347
Total 3451 Secretariat - Economic Services	57217	54310	60481	76347
M.H. 3454 Census Survey and Statistics				
02 Surveys and Statistics				
02.112 Economic Advice and Statistics				
00.00.01 Salaries	31037	41043	41043	27849
00.00.02 Wages	2108	2114	2481	2848

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
00.00.11 Travel Expenses	-	1000	1000	1000
00.00.13 Office Expenses	1548	1500	1500	1500
00.00.50 Other Charges	6938	14500	14500	23000
Total 02.112 Economic Advice and Statistics	41631	60157	60524	56197
02.201 National Sample Survey Organisation				
47 Support for Statistical Strengthening (Central Share)				
47.00.01 Salaries	4471	6471	6471	6560
47.00.11 Travel Expenses	-	1500	1500	1500
47.00.13 Office Expenses	-	1000	1000	1500
Total 47 Support for Statistical Strengthening (Central Share)	4471	8971	8971	9560
48 Support for Statistical Strengthening (State Share)				
48.00.01 Salaries	6670	7000	7000	6560
48.00.11 Travel Expenses	-	1500	1500	720
48.00.13 Office Expenses	34	1500	1500	720
Total 48 Support for Statistical Strengthening (State Share)	6704	10000	10000	8000
Total 02.201 National Sample Survey Organisation	11175	18971	18971	17560
02.206 Unique Identification Scheme				
65 Aadhaar Enabled Application				
65.00.02 Wages	1559	1590	1590	1590
65.00.50 Other Charges	-	-	-	200
Total 65 Aadhaar Enabled Application	1559	1590	1590	1790
Total 02.206 Unique Identification Scheme	1559	1590	1590	1790
02.800 Other Expenditure				
60 State Income Unit				
60.00.01 Salaries	10116	11618	11618	11276
Total 60 State Income Unit	10116	11618	11618	11276
61 District Statistical Offices				
61.00.01 Salaries	10849	12371	12371	16367
Total 61 District Statistical Offices	10849	12371	12371	16367
62 Public Finance Unit				
62.00.01 Salaries	1429	2444	2444	4100
62.00.02 Wages	966	968	1906	2588
Total 62 Public Finance Unit	2395	3412	4350	6688
63 Monitoring and Evaluation Cell				
63.00.01 Salaries	8557	10056	10056	12101
Total 63 Monitoring and Evaluation Cell	8557	10056	10056	12101
Total 02.800 Other Expenditure	31917	37457	38395	46432
Total 02 Surveys and Statistics	86282	118175	119480	121979

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	3454 Census Survey and Statistics	86282	118175	119480	121979
Total	REVENUE SECTION	156717	192486	199962	220426
CAPITAL SECTION					
M.H.	4575 Capital Outlay on Other Special Areas				
	06 Border Area Development				
	06.101 Border Area Development Programmes				
	00.00.71 Construction in Border Areas (Central Share)	534284	400000	400000	400000
	00.00.72 Construction in Border Areas (State Share)	36228	29999	36099	40000
Total	06.101 Border Area Development Programmes	570512	429999	436099	440000
Total	06 Border Area Development	570512	429999	436099	440000
Total	4575 Capital Outlay on Other Special Areas	570512	429999	436099	440000
Total	CAPITAL SECTION	570512	429999	436099	440000
Total	Voted	727229	622485	636061	660426