

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	5698505	39200	5737705

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION					
M.H.	2055 Police				
	00.001 Direction & Administration				
	60 Director General of Police				
	60.00.01 Salaries	69842	90031	90031	159300
	60.00.02 Wages	841	4971	4971	5561
	60.00.05 Rewards	76	96	96	300
	60.00.11 Travel Expenses	822	1500	1500	1500
	60.00.13 Office Expenses	3337	4000	4000	3800
	60.00.22 Arms & Ammunitions	4658	1238	1238	1238
	60.00.25 Clothing & Tentage	44035	42998	42998	50100
	60.00.41 Secret Service Expenditure	800	800	800	800
	60.00.50 Other Charges	2101	7500	7500	10500
	60.00.51 Motor Vehicles	4500	9500	9500	12000
	60.00.56 Nationwide Emergency Response System	17759	25674	25674	23977
	60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	-	14800	14800	-
	60.00.58 Cyber Crime Prevention Against Women and Children (CCPWC) (State Share)	-	7500	7500	-
	60.00.59 Special Investigation Fund	-	-	-	2000
Total	60 Director General of Police	148771	210608	210608	271076
Total	00.001 Direction & Administration	148771	210608	210608	271076
	00.003 Education and Training				
	61 Police Training Centre				
	61.00.01 Salaries	13036	6571	6571	5037
	61.00.02 Wages	161	603	603	489
	61.00.11 Travel Expenses	172	300	300	300
	61.00.13 Office Expenses	160	200	200	200
	61.00.51 Motor Vehicles	301	400	400	400
	61.00.52 Machinery and Equipments	76	100	100	100
Total	61 Police Training Centre	13906	8174	8174	6526

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
62 Police Training Centre at Yangang				
62.00.01 Salaries	25165	32948	32948	35197
62.00.02 Wages	2	1109	1109	994
62.00.11 Travel Expenses	309	350	350	350
62.00.13 Office Expenses	215	270	270	270
62.00.51 Motor Vehicles	495	600	600	600
62.00.52 Machinery and Equipments	323	2000	2000	-
Total 62 Police Training Centre at Yangang	26509	37277	37277	37411
Total 00.003 Education and Training	40415	45451	45451	43937
00.101 Crime Investigation & Vigilance				
62 Intelligence Branch				
62.00.01 Salaries	206310	73771	73771	281119
62.00.02 Wages	576	3906	3906	4136
62.00.11 Travel Expenses	1563	2063	2063	2063
62.00.13 Office Expenses	2214	2214	2214	2500
62.00.14 Rent, Rates & Taxes	523	619	619	619
62.00.41 Secret Service Expenditure	1000	1000	1000	1000
62.00.51 Motor Vehicles	4000	3500	3500	4000
62.00.52 Modernization of Special Branch	-	-	-	2500
Total 62 Intelligence Branch	216186	87073	87073	297937
63 Crime Investigation Branch				
63.00.01 Salaries	63647	67086	67086	71039
63.00.02 Wages	239	3489	3489	3257
63.00.11 Travel Expenses	1491	1650	1650	1650
63.00.13 Office Expenses	1018	1225	1225	1225
63.00.41 Secret Service Expenditure	300	300	300	300
63.00.51 Motor Vehicles	1297	2325	2325	1625
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
63.83.52 Machinery & Equipments	-	6499	6499	-
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	-	6499	6499	-
84 Anti Human Trafficking Unit Police Station				
63.84.01 Salaries	18718	28960	28960	36202
63.84.02 Wages	-	1000	1000	522
63.84.11 Travel Expenses	708	800	800	800
63.84.13 Office Expenses	998	1000	1000	800
63.84.41 Secret Service Expenditure	100	100	100	100
63.84.51 Motor Vehicles	1372	1900	1900	1400
63.84.55 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	5324	1	1	103

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
63.84.56 Setting/ Strengthening of Women Help Desk in Police Stations	2773	1	1	-
Total 84 Anti Human Trafficking Unit Police Station	29993	33762	33762	39927
Total 63 Crime Investigation Branch	97985	116336	116336	119023
Total 00.101 Crime Investigation & Vigilance	314171	203409	203409	416960
00.104 Special Police				
64 Sikkim Armed Police				
64.00.01 Salaries	686541	813226	813226	851381
64.00.02 Wages	93	854	854	1095
64.00.11 Travel Expenses	8000	8000	8000	8000
64.00.13 Office Expenses	1363	1363	1363	1363
64.00.51 Motor Vehicles	5182	5198	5198	5198
Total 64 Sikkim Armed Police	701179	828641	828641	867037
65 India Reserve Battalion				
65.00.01 Salaries	503998	550114	550114	605294
65.00.02 Wages	-	126	126	126
65.00.11 Travel Expenses	4272	4450	4450	4450
65.00.13 Office Expenses	1549	1898	1898	1898
65.00.22 Arms & Ammunitions	-	2063	2063	2063
65.00.25 Clothing & Tentage	-	15000	15000	15000
65.00.51 Motor Vehicles	1767	2225	2225	3725
65.00.52 Porta Cabin	-	-	-	40000
Total 65 India Reserve Battalion	511586	575876	575876	672556
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	347278	371977	371977	369538
66.00.02 Wages	-	2062	2062	110
66.00.11 Travel Expenses	3014	4450	4450	4450
66.00.13 Office Expenses	1536	1857	1857	1857
66.00.22 Arms & Ammunitions	-	1650	1650	1650
66.00.25 Clothing & Tentage	-	1	1	-
66.00.51 Motor Vehicles	3086	3300	3300	3300
Total 66 India Reserve Battalion (2nd IRBn)	354914	385297	385297	380905
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	357415	371232	371232	364788
67.00.02 Wages	465	558	558	558
67.00.11 Travel Expenses	4386	4450	4450	4450
67.00.13 Office Expenses	2210	2228	2228	2228
67.00.22 Arms & Ammunitions	200	1650	1650	1650
67.00.25 Clothing & Tentage	6450	1	1	-
67.00.50 Other Charges	403	413	413	413
67.00.51 Motor Vehicles	4073	4073	4073	4073
Total 67 India Reserve Battalion (3rd IRBn)	375602	384605	384605	378160
Total 00.104 Special Police	1943281	2174419	2174419	2298658

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
00.108 State Headquarters Police				
66 Traffic Police				
66.00.01 Salaries	88594	106142	106142	111175
66.00.02 Wages	717	2062	2062	1491
66.00.11 Travel Expenses	263	263	263	263
66.00.13 Office Expenses	518	525	525	525
66.00.51 Motor Vehicles	3810	1250	1250	1250
66.00.52 Road Safety Fund	-	-	-	5000
Total	93902	110242	110242	119704
67 Reserve Lines & Police Band				
67.00.01 Salaries	311350	324892	324892	333760
67.00.02 Wages	2350	13082	13082	12956
67.00.11 Travel Expenses	1390	1485	1485	1485
67.00.13 Office Expenses	913	990	990	990
67.00.14 Rent, Rates & Taxes	83	83	83	83
67.00.51 Motor Vehicles	4958	5000	5000	5000
67.00.52 Machinery and Equipments	460	575	575	575
Total	321504	346107	346107	354849
Total	415406	456349	456349	474553
00.109 District Police				
00.45 Gangtok District				
00.45.01 Salaries	420428	488397	488397	421147
00.45.02 Wages	27597	39196	39196	33252
00.45.11 Travel Expenses	1550	1700	1700	850
00.45.13 Office Expenses	1314	2000	2000	1000
00.45.14 Rent, Rates & Taxes	1133	2000	2000	1000
00.45.41 Secret Service Expenditure	250	500	500	250
00.45.51 Motor Vehicles	3400	5000	5000	2000
Total	455672	538793	538793	459499
00.46 Gyalshing District				
00.46.01 Salaries	232653	282051	282051	205917
00.46.02 Wages	33764	32877	32877	34890
00.46.11 Travel Expenses	947	1180	1180	590
00.46.13 Office Expenses	1667	1300	1300	650
00.46.14 Rent, Rates & Taxes	306	636	636	318
00.46.41 Secret Service Expenditure	120	120	120	120
00.46.51 Motor Vehicles	1962	2000	2000	1000
Total	271419	320164	320164	243485
00.47 Mangan District				
00.47.01 Salaries	82423	98544	98544	98637
00.47.02 Wages	9977	13380	13380	12656
00.47.11 Travel Expenses	639	743	743	743
00.47.13 Office Expenses	720	900	900	1200
00.47.14 Rent, Rates & Taxes	206	207	207	207
00.47.41 Secret Service Expenditure	90	90	90	150
00.47.51 Motor Vehicles	1103	1200	1200	1700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	00.47 Mangan District	95158	115064	115064	115293
	00.48 Namchi District				
	00.48.01 Salaries	289066	354537	354537	371134
	00.48.02 Wages	23910	28310	28310	27504
	00.48.11 Travel Expenses	1178	1375	1375	1375
	00.48.13 Office Expenses	885	1325	1325	1325
	00.48.14 Rent, Rates & Taxes	413	413	413	413
	00.48.41 Secret Service Expenditure	120	120	120	120
	00.48.51 Motor Vehicles	3500	3500	3500	3500
Total	00.48 Namchi District	319072	389580	389580	405371
	00.49 Pakyong District				
	00.49.01 Salaries	-	-	-	100000
	00.49.02 Wages	-	-	-	3000
	00.49.11 Travel Expenses	-	-	-	850
	00.49.13 Office Expenses	-	-	-	2000
	00.49.14 Rent, Rates & Taxes	-	-	-	1000
	00.49.41 Secret Service Expenditure	-	-	-	250
	00.49.51 Motor Vehicles	-	-	-	5100
Total	00.49 Pakyong District	-	-	-	112200
	00.50 Soreng District				
	00.50.01 Salaries	-	-	-	100000
	00.50.02 Wages	-	-	-	3000
	00.50.11 Travel Expenses	-	-	-	590
	00.50.13 Office Expenses	-	-	-	1650
	00.50.14 Rent, Rates & Taxes	-	-	-	318
	00.50.41 Secret Service Expenditure	-	-	-	120
	00.50.51 Motor Vehicles	-	-	-	4100
Total	00.50 Soreng District	-	-	-	109778
	68 Range Office				
	68.00.01 Salaries	22275	15604	15604	15000
	68.00.02 Wages	-	500	500	-
	68.00.11 Travel Expenses	221	288	288	288
	68.00.13 Office Expenses	282	700	700	800
	68.00.41 Secret Service Expenditure	234	234	234	600
Total	68 Range Office	23012	17326	17326	16688
Total	00.109 District Police	1164333	1380927	1380927	1462314
	00.113 Welfare of Police Personnel				
	69 Welfare Programmes				
	69.00.50 Other Charges	9700	9700	9700	9700
Total	69 Welfare Programmes	9700	9700	9700	9700
Total	00.113 Welfare of Police Personnel	9700	9700	9700	9700
	00.114 Wireless & Computers				
	70 Police Communication Branch				
	70.00.01 Salaries	94384	107013	107013	110091

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
70.00.02 Wages	144	3497	3497	3623
70.00.11 Travel Expenses	1320	1650	1650	1650
70.00.13 Office Expenses	1112	1375	1375	1375
70.00.14 Rent, Rates & Taxes	218	248	248	248
70.00.51 Motor Vehicles	1679	2000	2000	2000
70.00.52 Machinery and Equipments	1685	2000	2000	2000
Total 70 Police Communication Branch	100542	117783	117783	120987
Total 00.114 Wireless & Computers	100542	117783	117783	120987
00.115 Modernisation of Police Force				
19 National Scheme for Modernisation of Police and other forces				
19.00.81 Modernisation of Police Force (Central Share)				
	15160	45000	45000	21232
19.00.82 Modernisation of Police Force (State Share)	4000	5000	5000	10000
19.00.83 Criminal Tracking Network and Systems (Central Share)	-	8339	8339	12099
19.00.84 Criminal Tracking Network and Systems (State Share)	-	-	-	-
19.00.85 Student Police Cadet	-	4394	4394	2380
19.00.86 DNA finger print equipment	22500	20000	20000	800
19.00.87 Arms and Equipments	22419	20000	20000	-
Total 19 National Scheme for Modernisation of Police and other forces	64079	102733	102733	46511
Total 00.115 Modernisation of Police Force	64079	102733	102733	46511
00.116 Forensic Science				
00.00.01 Salaries	6065	6817	6817	7234
00.00.02 Wages	-	1200	1200	919
00.00.11 Travel Expenses	78	83	83	83
00.00.13 Office Expenses	326	413	413	413
00.00.50 Other Charges	158	165	165	165
00.00.51 Motor Vehicles	103	200	200	200
00.00.52 Machinery and Equipments	405	413	413	413
Total 00.116 Forensic Science	7135	9291	9291	9427
00.800 Other Expenditure				
74 Check-Posts Administration (Head Quarter)				
74.00.01 Salaries	5325	5493	5493	6941
74.00.02 Wages	-	1200	1200	2087
74.00.11 Travel Expenses	32	248	248	248
74.00.13 Office Expenses	11	332	332	332
74.00.50 Other Charges	-	-	-	170
Total 74 Check-Posts Administration (Head Quarter)	5368	7273	7273	9778
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
75.00.01 Salaries	202288	197363	197363	301776
75.00.02 Wages	-	4000	4000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
75.00.11 Travel Expenses	13	1015	1015	1015
75.00.13 Office Expenses	4415	3713	3713	3713
75.00.14 Rent, Rates & Taxes	270	383	383	383
75.00.25 Clothing & Tentage	-	-	-	1200
75.00.27 Minor Works	1190	1500	1500	2500
75.00.41 Secret Service Expenditure	120	120	120	120
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	208296	208094	208094	310707
76 Expenditure on Maintenance of Central Para-Military Force				
76.00.74 Maintenance of Central Para-Military Force	1572	2600	2600	1
Total 76 Expenditure on Maintenance of Central Para-Military Force	1572	2600	2600	1
Total 00.800 Other Expenditure	215236	217967	217967	320486
Total 2055 Police	4423069	4928637	4928637	5474609
M.H. 2059 Public Works				
01 Office Buildings				
01.053 Maintenance and Repairs				
61 Other Maintenance Expenditure				
82 Maintenance & Repairs of Office buildings				
61.82.27 Minor Works	1322	8500	8500	6500
Total 82 Maintenance & Repairs of Office buildings	1322	8500	8500	6500
Total 01.053 Maintenance and Repairs	1322	8500	8500	6500
Total 01 Office Buildings	1322	8500	8500	6500
Total 2059 Public Works	1322	8500	8500	6500
M.H. 2070 Other Administrative Services				
00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
60 Establishment				
60.00.01 Salaries	7928	4437	4437	4244
60.00.02 Wages	-	6000	6000	3905
60.00.11 Travel Expenses	132	165	165	250
60.00.13 Office Expenses	330	413	413	600
60.00.52 Machinery and Equipments	262	330	330	400
Total 60 Establishment	8652	11345	11345	9399
Total 00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	8652	11345	11345	9399
00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
60 Establishment				
60.00.01 Salaries	16236	17466	17466	21657
60.00.02 Wages	-	4500	4500	1608
60.00.11 Travel Expenses	132	165	165	250
60.00.13 Office Expenses	520	650	650	800
60.00.25 Clothing & Tentage	-	2000	2000	2200
60.00.50 Other Charges	-	-	-	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	60.00.51 Motor Vehicles	640	800	800	1800
Total	60 Establishment	17528	25581	25581	29315
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	17528	25581	25581	29315
	00.108 Fire Protection and Control				
	60 Establishment				
	60.00.01 Salaries	117339	139559	139559	143088
	60.00.02 Wages	218	3679	3679	3794
	60.00.11 Travel Expenses	825	825	825	1000
	60.00.13 Office Expenses	1200	1200	1200	1200
	60.00.51 Motor Vehicles	4600	14600	14600	19100
	60.00.52 Machinery and Equipments	-	-	-	1500
	60.00.71 Modernisation of Fire Control Rooms	-	-	-	-
Total	60 Establishment	124182	159863	159863	169682
Total	00.108 Fire Protection and Control	124182	159863	159863	169682
Total	2070 Other Administrative Services	150362	196789	196789	208396
M.H.	2216 Housing				
	06 Police Housing				
	06.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	89 Maintenance & Repairs				
	61.89.27 Minor Works	3642	4000	4000	9000
Total	06.053 Maintenance and Repairs	3642	4000	4000	9000
Total	06 Police Housing	3642	4000	4000	9000
Total	2216 Housing	3642	4000	4000	9000
Total	REVENUE SECTION	4578395	5137926	5137926	5698505
	CAPITAL SECTION				
M.H.	4055 Capital Outlay on Police				
	00.208 Special Police				
	60 Construction				
	60.00.71 Construction of Firing Range, Armoury and Sentry Post at 3rd IRBn HQ	6301	-	-	-
	60 Construction	6301	-	-	-
	00.208 Special Police	6301	-	-	-
	00.211 Police Housing				
	60 Construction				
	61 Modernisation of Police Force				
	60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	7999	-	-	-
	60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	-	-	-	-
	60.61.79 Construction of Women's Barrack	4000	15000	15000	12300
	60.61.80 Construction of Model Police Station at Geyzing (District Headquarter)	-	12500	12500	7900
	60.61.81 Construction of Model Police Station at Naya Bazar (Inter State Border)	-	12500	12500	9000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	60.61.82 Construction of Checkpost at Reshi in East Sikkim	-	10000	10000	-
Total	61 Modernisation of Police Force	11999	50000	50000	29200
Total	60 Construction	11999	50000	50000	29200
Total	00.211 Police Housing	11999	50000	50000	29200
Total	4055 Capital Outlay on Police	18300	50000	50000	29200
M.H.	4059 Capital Outlay on Public Works				
	60 Other Buildings				
	60.051 Construction				
	44 Fire Services				
	44.00.71 Construction of Fire Station	9073	-	-	10000
Total	60.051 Construction	9073	-	-	10000
Total	60 Other Buildings	9073	-	-	10000
Total	4059 Capital Outlay on Public Works	9073	-	-	10000
Total	CAPITAL SECTION	27373	50000	50000	39200
Total	Voted	4605768	5187926	5187926	5737705
Rec	2055 Police, 00.911-Recoveries of Over Payments	727	-	-	-