

DEMAND NO. 31**POWER**

A-General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	2216	Housing
C-Economic Services (e) Energy	2801	Power
	2810	Non-Conventional Sources of Energy
Capital Account of Economic Services (e) Capital Account of Energy	4801	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Power

	Revenue	Capital	Total
Voted	3985437	950846	4936283

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION					
M.H.	2059 Public Works				
	80 General				
	80.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	60.83.02 Wages	461	219	219	219
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	60.84.02 Wages	110	110	110	110
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	60.85.02 Wages	219	219	219	219
	86 Maintenance and Repairs of Office Buildings under Gyalshing District				
	60.86.02 Wages	226	1	1	-
Total	60 Work Charged Establishment	1016	549	549	548
	61 Other Maintenance Expenditure				
	83 Electrical Repairs of Office Buildings under Gangtok District				
	61.83.21 Supplies and Materials	627	627	627	627
	84 Maintenance and Repairs of Office Buildings under Gangtok District				
	61.84.21 Supplies and Materials	1859	1859	1859	1859
	85 Electrical Repairs of Office Buildings under Gyalshing District				
	61.85.21 Supplies and Materials	110	110	110	110

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
86 Maintenance and Repairs of Office Buildings under Gyalshing District				
61.86.21 Supplies and Materials	55	55	55	55
87 Electrical Repairs of Office Buildings under Mangan District				
61.87.21 Supplies and Materials	66	66	66	66
88 Maintenance and Repairs of Office Buildings under Mangan District				
61.88.21 Supplies and Materials	66	66	66	66
89 Electrical Repairs of Office Buildings under Namchi District				
61.89.21 Supplies and Materials	110	110	110	110
90 Maintenance and Repairs of Office Buildings under Namchi District				
61.90.21 Supplies and Materials	220	220	220	220
Total 61 Other Maintenance Expenditure	3113	3113	3113	3113
Total 80.053 Maintenance and Repairs	4129	3662	3662	3661
Total 80 General	4129	3662	3662	3661
Total 2059 Public Works	4129	3662	3662	3661
M.H. 2216 Housing				
05 General Pool Accommodation				
05.053 Maintenance and Repairs				
60 Work Charged Establishment				
78 Civil Maintenance of Quarters under Gangtok District				
60.78.02 Wages	220	219	219	110
79 Electrical Maintenance & Repairs of Govt. Quarters under Gyalshing District				
60.79.02 Wages	117	1	1	-
80 Civil Maintenance of Quarters under Gyalshing District				
60.80.02 Wages	117	1	1	-
Total 60 WorkCharged Establishment	454	221	221	110
61 Other Maintenance Expenditure				
77 Electrical Maintenance & Repairs of Govt. Quarters under Gangtok District				
61.77.21 Supplies and Materials	787	787	787	787
78 Civil Maintenance of Quarters under Gangtok District				
61.78.21 Supplies and Materials	1370	1370	1370	1370

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
79 Electrical Maintenance & Repairs of Govt. Quarters under Gyalshing District				
61.79.21 Supplies and Materials	127	127	127	127
80 Civil Maintenance of Quarters under Gyalshing District				
61.80.21 Supplies and Materials	50	50	50	50
81 Electrical Maintenance & Repairs of Govt. Quarters under Mangan District				
61.81.21 Supplies and Materials	86	86	86	86
82 Civil Maintenance of Quarters under Mangan District				
61.82.21 Supplies and Materials	50	50	50	50
83 Electrical Maintenance & Repairs of Govt. Quarters under Namchi District				
61.83.21 Supplies and Materials	168	168	168	168
84 Civil Maintenance of Quarters under Namchi District				
61.84.21 Supplies and Materials	260	260	260	260
Total 61 Other Maintenance Expenditure	2898	2898	2898	2898
Total 05.053 Maintenance and Repairs	3352	3119	3119	3008
Total 05 General Pool Accommodation	3352	3119	3119	3008
Total 2216 Housing	3352	3119	3119	3008
M.H. 2801 Power				
01 Hydel Generation				
01.052 Machinery & Equipment				
45 Gangtok District				
00.45.71 Machinery & Equipment	-	1	1	1
Total 01.052 Machinery & Equipment	-	1	1	1
01.101 Purchase of Power				
45 Gangtok District				
00.45.72 Payment of NTPC, NHPC etc.	1120000	800000	800000	1600000
Total 01.101 Purchase of Power	1120000	800000	800000	1600000
01.800 Other Expenditure				
60 Rongnichu Hydro Electric Scheme (Jali Power House)				
60.00.02 Wages	231	110	110	110
60.00.71 Maintenance and Repairs Expenses	14	14	14	14
61 Rothak Micro Hydel Scheme				
61.00.71 Maintenance and Repairs Expenses	-	1	1	1
62 Rimbi Micro Hydel Scheme				
62.00.02 Wages	437	453	453	453
62.00.71 Maintenance and Repairs Expenses	927	927	927	727

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
63 Lower Lagyap Hydel Project				
63.00.02 Wages	3163	3451	3451	3205
63.00.71 Maintenance and Repairs Expenses	3999	3999	3999	1999
64 Rongnichu Hydel Scheme Stage II				
64.00.02 Wages	110	110	110	110
64.00.71 Maintenance and Repairs Expenses	4557	4557	4557	2557
65 Chaten Hydel Scheme				
65.00.71 Maintenance and Repairs Expenses	-	1	1	1
66 Rimbi Hydel Scheme Stage II				
66.00.02 Wages	328	1	1	-
66.00.71 Maintenance and Repairs Expenses	456	456	456	456
67 Lachung Hydel Scheme				
67.00.02 Wages	873	1021	1021	1021
67.00.71 Maintenance and Repairs Expenses	229	229	229	229
68 Upper Rongnichu Hydel Project				
68.00.02 Wages	451	451	451	451
68.00.71 Maintenance and Repairs Expenses	160	160	160	160
69 Meyong Hydel Project				
69.00.02 Wages	1061	1168	1168	1168
69.00.71 Maintenance and Repairs Expenses	44	44	44	44
70 Kalez Khola Hydel Project				
70.00.02 Wages	653	657	657	657
70.00.71 Maintenance and Repairs Expenses	1295	1295	1295	1295
71 Rabomchu Hydel Scheme				
71.00.02 Wages	1143	1040	1040	998
Total	01.800	Other Expenditure		
Total		20131	20145	15656
Total	01 Hydel Generation	1140131	820146	1615657
04 Diesel/Gas Power Generation				
04.800	Other Expenditure			
60 Diesel Power Station, Gangtok				
60.00.02 Wages	110	110	110	110
60.00.71 Maintenance and Repairs Expenses	3094	3100	3100	1100
Total	60 Diesel Power Station, Gangtok	3204	3210	1210
61 Diesel Power Station, Mangan/Raj Bhawan				
61.00.71 Maintenance and Repairs Expenses	320	321	321	321
Total	61 Diesel Power Station, Mangan/Raj Bhawan	320	321	321
Total	04.800	Other Expenditure		
Total		3524	3531	1531
Total	04 Diesel/ Gas Power Generation	3524	3531	1531
05 Transmission & Distribution				
05.800	Other Expenditure			
63 Maintenance and Repairs				
63.00.70 Providing Stable and Regular Power Supply	31928	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
45 Gangtok District				
63.45.02 Wages	88868	93033	93033	93373
63.45.71 Maintenance of Distribution line, Gangtok	78679	78736	78736	71235
63.45.73 Maintenance of Other Distribution lines	1655	1656	1656	1156
63.45.74 Maintenance of Transmission line & Sub-Station	855	855	855	855
63.45.77 Maintenance of Distribution line under Singtam Sub-Division	1703	1703	1703	1702
63.45.79 Maintenance of Distribution line under Pakyong Sub-Division	3245	3246	3246	1246
63.45.80 Maintenance of T & D under REC	800	800	800	600
63.45.81 Maintenance of 66KV Sub-Station	962	962	962	762
Total 45 Gangtok District	176767	180991	180991	170929
46 Gyalshing District				
63.46.02 Wages	28082	23365	23365	29190
63.46.76 Maintenance of Electrical Installations under West Division	2992	2992	2992	1992
Total 46 Gyalshing District	31074	26357	26357	31182
47 Mangan District				
63.47.02 Wages	17922	18849	18849	19585
63.47.72 Maintenance of Distribution line, North Sikkim	2959	2960	2960	1960
Total 47 Mangan District	20881	21809	21809	21545
48 Namchi District				
63.48.02 Wages	36186	35465	35465	36512
63.48.75 Maintenance of Electrical Installations under South Division	2499	2501	2501	1501
63.48.78 Maintenance of Distribution line under Ravongla	837	843	843	643
Total 48 Namchi District	39522	38809	38809	38656
49 Pakyong District				
63.49.02 Wages	-	-	-	1
63.49.75 Maintenance of Electrical Installations under Pakyong District	-	-	-	1
63.49.78 Maintenance of Distribution line under Pakyong District	-	-	-	1
Total 49 Pakyong District	-	-	-	3
50 Soreng District				
63.50.02 Wages	-	-	-	16804
63.50.75 Maintenance of Electrical Installations under Soreng District	-	-	-	800
Total 50 Soreng District	-	-	-	17604
52 Soreng Sub-Division				
63.52.02 Wages	14985	20807	20807	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	63.52.76 Maintenance of Electrical Installation under Soreng Sub Division	-	1	1	-
Total	52 Soreng Sub-Division	14985	20808	20808	-
Total	63 Maintenance and Repairs	315157	288774	288774	279919
Total	05.800 Other Expenditure	315157	288774	288774	279919
Total	05 Transmission & Distribution	315157	288774	288774	279919
	80 General				
	80.001 Direction & Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	997412	1083420	1083420	1192134
	00.44.02 Wages	42300	34631	34631	37036
	00.44.11 Travel Expenses	777	2100	2100	2099
	00.44.13 Office Expenses	10325	10126	10126	10125
	00.44.14 Rent, Rates & Taxes	-	1	1	1
	00.44.50 Other Charges	34851	20300	20300	-
	00.44.51 Motor Vehicle	2970	2970	2970	2970
	00.44.60 Revenue Management System Including Integration with Prepaid Meters	-	-	-	30000
	00.44.61 Electricity Subsidy to Rural Domestic	-	-	-	100000
Total	00.44 Head Office Establishment	1088635	1153548	1153548	1374365
	00.46 Gyalshing District				
	00.46.01 Salaries	168814	176635	176635	202638
	00.46.11 Travel Expenses	261	326	326	326
	00.46.13 Office Expenses	566	715	715	715
Total	00.46 Gyalshing District	169641	177676	177676	203679
	00.47 Mangan District				
	00.47.01 Salaries	147219	171418	171418	175961
	00.47.11 Travel Expenses	165	165	165	165
	00.47.13 Office Expenses	396	396	396	396
Total	00.47 Mangan District	147780	171979	171979	176522
	00.48 Namchi District				
	00.48.01 Salaries	178415	202361	202361	206460
	00.48.11 Travel Expenses	165	165	165	165
	00.48.13 Office Expenses	649	649	649	649
Total	00.48 Namchi District	179229	203175	203175	207274
	00.49 State Electricity Regulatory Commission				
	00.49.31 Grant-in-Aid	22242	22355	22355	30178
Total	00.49 State Electricity Regulatory Commission	22242	22355	22355	30178
	00.50 Office of the Chairman, Teesta Urja Ltd				
	00.50.01 Salaries	-	1	1	-
	00.50.11 Travel Expenses	-	55	55	55

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	00.50.13 Office Expenses	2200	2200	2200	2200
Total	00.50 Office of the Chairman, Teesta Urja Ltd	2200	2256	2256	2255
	49 Pakyong District				
	49.00.01 Salaries	-	-	-	1
	49.00.02 Wages	-	-	-	1
	49.00.11 Travel Expense	-	-	-	1
	49.00.13 Office Expense	-	-	-	1
Total	49 Pakyong District	-	-	-	4
	50 Soreng District				
	50.00.01 Salaries	-	-	-	62704
	50.00.11 Travel Expense	-	-	-	190
	50.00.13 Office Expense	-	-	-	500
Total	50 Soreng District	-	-	-	63394
	60 Sub Divisional Establishment				
	52 Soreng Sub Division				
	60.52.01 Salaries	39999	78703	78703	-
	60.52.11 Travel Expenses	-	75	75	-
	60.52.13 Office Expenses	-	200	200	-
Total	52 Soreng Sub Division	39999	78978	78978	-
Total	80.001 Direction & Administration	1649726	1809967	1809967	2057671
	80.103 Administration of Energy Conservation Act, 2001				
	00.00.71 Transfer to State Energy Conservation Fund	-	2500	2500	-
Total	80.103 Administration of Energy Conservation Act, 2001	-	2500	2500	-
Total	80 General	1649726	1812467	1812467	2057671
Total	2801 Power	3108538	2924918	2924918	3954778
M.H.	2810 New and Renewable Energy				
	60 Others				
	60.800 Other Expenditure				
	62 New & Renewable Sources of Energy				
	62.00.31 Grants -in-Aid to SREDA	19408	19871	19871	23990
Total	62 New & Renewable Sources of Energy	19408	19871	19871	23990
Total	60.800 Other Expenditure	19408	19871	19871	23990
Total	60 Others	19408	19871	19871	23990
Total	2810 New and Renewable Energy	19408	19871	19871	23990
Total	REVENUE SECTION	3135427	2951570	2951570	3985437

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
CAPITAL SECTION					
M.H.	4801 Capital Outlay on Power Projects				
	01 Hydel Generation				
	01.800 Other Expenditure				
	79 Schemes under Ministry of New and Renewable Energy				
	84 Schemes under SREDA				
	79.84.53 Major Works	-	5000	5000	5000
Total	79 Schemes under Ministry of New and Renewable Energy	-	5000	5000	5000
	80 NEC funding for Schemes under Ministry of New and Renewable Energy				
	76 Kumrek Micro Hydel Project, Kumrek 2X50 KW East				
	80.76.53 Major Works	-	630	630	-
Total	76 Kumrek Micro Hydel Project, Kumrek 2X50 KW East	-	630	630	-
Total	80 NEC funding for Schemes under Ministry of New and Renewable Energy	-	630	630	-
Total	01.800 Other Expenditure	-	5630	5630	5000
Total	01 Hydel Generation	-	5630	5630	5000
	05 Transmission & Distribution				
	05.052 Machinery and Equipment				
	44 Head Office				
	50 System Augmentation, Modernization and Strengthening of Power Transmission and Distribution Network in Sikkim				
	44.50.53 Major Works	-	-	-	237600
Total	50 System Augmentation, Modernization and Strengthening of Power Transmission and Distribution Network in Sikkim	-	-	-	237600
Total	44 Head Office	-	-	-	237600
	46 Gyalshing District				
	50 Major Repair of MSIN Power Station at Pewthang Namprang Limbang				
	46.50.53 Major Works	-	-	-	5000
Total	50 Major Repair of MSIN Power Station at Pewthang Namprang Limbang	-	-	-	5000
	51 Repairing and Upgradation of Power Connection for Agricultural Facilities at Nesha, Upper Arithang				
	46.51.53 Major Works	-	-	-	3000
Total	51 Repairing and Upgradation of Power Connection for Agricultural Facilities at Nesha, Upper Arithang	-	-	-	3000
Total	46 Gyalshing District	-	-	-	8000

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2020-21	2021-22	2021-22	2022-23
	49 Pakyong District				
	50 Repair Works of Electricity Supply at West Pandam GPU and Central Pandam GPU				
	49.50.53 Major Works	-	-	-	5000
	50 Repair Works of Electricity Supply at West Pandam GPU and Central Pandam GPU	-	-	-	5000
	49 Pakyong District	-	-	-	5000
Total	05.052 Machinery and Equipment	-	-	-	250600
	05.800 Other Expenditure				
	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)				
	79 State Share for NLCPR				
	46.79.53 Major Works	81326	59235	74635	83000
Total	79 State Share for NLCPR	81326	59235	74635	83000
	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)				
	46.80.53 Major Works	47395	-	-	-
Total	80 Establishment of 11/11KV switching substation, upgrading of 11KV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim (NLCPR)	47395	-	-	-
	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)				
	46.82.53 Major Works	31886	-	-	-
Total	82 Construction of 11 KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim (NLCPR)	31886	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)				
	46.83.53 Major Works	20828	-	-	-
Total	83 Remodelling of Power Distribution System at Rangpo Town, East Sikkim (NLCPR)	20828	-	-	-
	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)				
	46.84.53 Major Works	16707	-	-	-
Total	84 Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim (NLCPR)	16707	-	-	-
Total	46 Schemes under Non-Lapsable Pool of Central Resources (NLCPR)	198142	59235	74635	83000
	47 Schemes under North Eastern Council (NEC)				
	69 Strengthening, modernization and improvement of transmission and distribution system of Raj Bhawan, Mintokgang, High Court, VIP Area and surrounding areas in Gangtok, East Sikkim (NEC)				
	47.69.53 Major Works	29958	47992	47992	2992
	80 State Share of NEC				
	47.80.53 Major Works	35000	30224	51133	13400
	81 Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhram Riwa Potala at Sangha Choeling, Pelling in West Sikkim (NEC)				
	47.81.53 Major Works	10694	-	-	-
	82 Construction of 11/11 KV switching SS including rearrangement and drawing of 11 KV Transmission line at Kongri and modernisation of Tashiding Bazar in West Sikkim (NEC)				
	47.82.53 Major Works	18320	20720	20720	-
	83 System Improvement and Modernisation including augmentation of distribution system of Uttarey Bazar, Dentam Bazar in West Sikkim				
	47.83.53 Major Works	9941	-	-	-
Total	47 Schemes under North Eastern Council (NEC)	103913	98936	119845	16392

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	54 Scheme for Special Assistance for Capital Expenditure				
	60 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Town (Scheme for Special Assistance for Capital Expenditure)				
	54.60.53 Major Works	-	-	75600	-
Total	60 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Town (Scheme for Special Assistance for Capital Expenditure)			75600	-
	61 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in four Circles consisting of Singtam, Rangpo, Namchi, Jorethang, Nayabazar and Gyalshing towns (Scheme for Special Assistance for Capital Expenditure)				
	54.61.53 Major Works	-	-	300000	-
Total	61 Survey Design Supply Erection Testing and Commissioning and Documentation of Electrical Network for System Strengthening and Energy Meter in four Circles consisting of Singtam, Rangpo, Namchi, Jorethang, Nayabazar and Gyalshing towns (Scheme for Special Assistance for Capital Expenditure)			300000	-
	62 Strengthening and Augmentation of Sub - Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim (Scheme for Special Assistance for Capital Expenditure)				
	54.62.53 Major Works	-	-	163300	-
Total	62 Strengthening and Augmentation of Sub - Transmission & Distribution Infrastructure in Rural Areas of all Districts of the State of Sikkim (Scheme for Special Assistance for Capital Expenditure)			163300	-
Total	54 Scheme for Special Assistance for Capital Expenditure	-	-	538900	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim				
	56.00.53 Major Works	3329	-	-	-
Total	56 Immediate restoration works within Shagaphuchu along various location of Power HEP, Lachung Stage-II, North Sikkim	3329	-	-	-
	58 Revamping of 11/11 KV Switchgears at Dentam				
	58.00.53 Major Works	3344	-	-	-
Total	58 Revamping of 11/11 KV Switchgears at Dentam	3344	-	-	-
	61 Revamping of 11/11 KV Switchgears at Legship				
	61.00.53 Major Works	3880	-	-	-
Total	61 Revamping of 11/11 KV Switchgears at Legship	3880	-	-	-
	62 Revamping of 11/11 KV Switchgears at Rimbi				
	62.00.53 Major Works	3080	-	-	-
Total	62 Revamping of 11/11 KV Switchgears at Rimbi	3080	-	-	-
	63 Maintenance of Distribution System (Gangtok) (State Plan)				
	63.00.53 Major Works	26289	50000	50000	40000
Total	63 Maintenance of Distribution System (Gangtok) (State Plan)	26289	50000	50000	40000
	66 Providing T Off in Spur feeder across KKHEP feeder to improve stability of power supply to Dentam, Hee- Bermoik and Uttarey				
	66.00.53 Major Works	1840	-	-	-
Total	66 Providing T Off in Spur feeder across KKHEP feeder to improve stability of power supply to Dentam, Hee- Bermoik and Uttarey	1840	-	-	-
	70 Realignment of circuit at Rothak 66/11 KV Switchyard to create alternative supply to Soreng, Jorethang and Daramdin from Gyalshing				
	70.00.53 Major Works	472	-	-	-
Total	70 Realignment of circuit at Rothak 66/11 KV Switchyard to create alternative supply to Soreng, Jorethang and Daramdin from Gyalshing	472	-	-	-
	71 APDRP (State Share) Cable System at Dentam Bazar				
	71.00.53 Major Works	-	-	-	7879

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	71 APDRP (State Share) Cable System at Dentam Bazar	-	-	-	7879
	72 Maintenance of Distribution System (North-State Plan)				
	72.00.53 Major Works	1723	-	-	-
Total	72 Maintenance of Distribution System (North-State Plan)	1723	-	-	-
	74 Diversion of HT Line alongwith replacement of DOG conductor will 11 KV ABC at 8th Mile, Gyalshing				
	74.00.53 Major Works	1310	-	-	-
Total	74 Diversion of HT Line alongwith replacement of DOG conductor will 11 KV ABC at 8th Mile, Gyalshing	1310	-	-	-
	75 Jhora Training and fencing of 66/11 KV 2X5 MVA sub-station at Yangang for commissioning of Switchyard				
	75.00.53 Major Works	4608	-	-	-
Total	75 Jhora Training and fencing of 66/11 KV 2X5 MVA sub-station at Yangang for commissioning of Switchyard	4608	-	-	-
	76 Maintenance of Distribution System (South-State Plan)				
	76.00.53 Major Works	3988	-	-	-
Total	76 Maintenance of Distribution System (South-State Plan)	3988	-	-	-
	82 Maintenance of Distribution System (West)				
	82.00.53 Major Works	9838	-	-	-
Total	82 Maintenance of Distribution System (West)	9838	-	-	-
	87 Land Compensation				
	87.00.53 Major Works	14800	15000	15000	21000
Total	87 Land Compensation	14800	15000	15000	21000
	88 Diversion of 11 KV Sichey Ranka trunk line with installation of 250 KVA, 11/0.43KV O/D type dist. Transformer for providing connection to Medical College at Lower Sichey, East Sikkim.				
	88.00.53 Major Works	-	4648	4648	-
Total	88 Diversion of 11 KV Sichey Ranka trunk line with installation of 250 KVA, 11/0.43KV O/D type dist. Transformer for providing connection to Medical College at Lower Sichey, East Sikkim.	-	4648	4648	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
	89 Survey, Design, Supply, Erection, Testing and Commissioning and Documentations of Electrical Network for System Strengthening and energy meter in two circles consisting of Gangtok (I & II) and Mangan towns under IPDS				
Total	89.00.53 Major Works	249500	-	-	-
	89 Survey, Design, Supply, Erection, Testing and Commissioning and Documentations of Electrical Network for System Strengthening and energy meter in two circles consisting of Gangtok (I & II) and Mangan towns under IPDS				
		249500	-	-	-
	90 Upgradation of Electricity under entire Temi Namphing Constituency				
Total	90.00.53 Major Works	-	5000	5000	10000
	90 Upgradation of Electricity under entire Temi Namphing Constituency				
		-	5000	5000	10000
	91 Construction of Transmission Line from 2X5 MVA, 66/11 KV Sherathang S/S to Bulbulay alongwith improvement and modernization of transmission and distribution lines of Rongay, Karki Dara and Bojoghari areas, East Sikkim				
Total	91.00.53 Major Works	293700	-	-	-
	91 Construction of Transmission Line from 2X5 MVA, 66/11 KV Sherathang S/S to Bulbulay alongwith improvement and modernization of transmission and distribution lines of Rongay, Karki Dara and Bojoghari areas, East Sikkim				
		293700	-	-	-
	96 Integrated Power Development Scheme (IPDS)				
Total	96.00.53 Major Work (State Share)	202800	5000	105249	100000
	96 Integrated Power Development Scheme (IPDS)				
		202800	5000	105249	100000
	97 Power System Development Fund				
Total	97.00.53 Major Works	-	20000	20000	10000
	97 Power System Development Fund				
		-	20000	20000	10000
	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)				
Total	98.00.53 Major Works	14726	-	-	-
	98 Drawing of New 66 KV Double Circuit Transmission Line from LLHP to Tadong 66/11 KV Sub-Station, East Sikkim (NLCPR)				
		14726	-	-	-
	99 Resoration Works of Meyongchu HEP				
	99.00.53 Major Works	-	-	-	4575

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	99 Resoration Works of Meyongchu HEP	-	-	-	4575
Total	05.800 Other Expenditure	1141282	257819	394377	292846
Total	05 Transmission & Distribution	1141282	257819	394377	543446
	06 Rural Electrification				
	06.800 Other Expenditure				
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.53 Major Works	209326	23363	111263	5000
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	209326	23363	111263	5000
	65 Creation of Additional Rural Electricity Infrastructure for connecting un-connected rural households in all Districts of the State under DDUGJY Sikkim				
	65.00.53 Major Works	243400	-	-	-
Total	65 Creation of Additional Rural Electricity Infrastructure for connecting un-connected rural households in all Districts of the State under DDUGJY Sikkim	243400	-	-	-
	66 Creation of Assets at Chuba Block near 32 No. towards Development of Power Infrastructure relating to Transmission, Distribution and Other related Works				
	66.00.53 Major Works	-	-	-	372400
Total	66 Creation of Assets at Chuba Block near 32 No. towards Development of Power Infrastructure relating to Transmission, Distribution and Other related Works	-	-	-	372400
Total	06.800 Other Expenditure	452726	23363	111263	377400
Total	06 Rural Electrification	452726	23363	111263	377400
	80 General				
	80.190 Investment in Public Sector and Other Undertakings				
	00.00.55 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	24993	-	-	25000
Total	80.190 Investment in Public Sector and Other Undertakings	24993	-	-	25000
Total	80 General	24993	-	-	25000
Total	4801 Capital Outlay on Power Projects	1619001	286812	511270	950846
Total	CAPITAL SECTION	1619001	286812	511270	950846
Total	Voted	4754428	3238382	3462840	4936283
Rec	2801 Power, 80.911-Deduct Recoveries of Over Payments	101	-	-	-