

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Printing and Stationery

	Revenue	Capital	Total
Voted	147654	-	147654

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
REVENUE SECTION				
M.H. 2058 Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	89505	97887	97887	107138
60.00.02 Wages	5504	5771	5771	6757
60.00.11 Travel Expenses	37	100	100	300
60.00.13 Office Expenses	2009	2809	2809	2009
60.00.21 Supplies and Materials	16034	17500	17500	17500
60.00.27 Minor Works	1089	2500	2500	2500
60.00.50 Other Charges	4915	5650	5650	7450
60.00.52 Machinery & Equipment	2738	3300	3300	4000
Total 60 Sikkim Government Press, Gangtok	121831	135517	135517	147654
Total 00.103 Government Presses	121831	135517	135517	147654
Total 2058 Stationery and Printing	121831	135517	135517	147654
Total REVENUE SECTION	121831	135517	135517	147654
CAPITAL SECTION				
M.H. 4058 Capital Outlay on Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.52 Machinery & Equipment	16000	7600	7600	-
Total 60 Sikkim Government Press, Gangtok	16000	7600	7600	-
Total 00.103 Government Presses	16000	7600	7600	-
Total 4058 Capital Outlay on Stationery and Printing	16000	7600	7600	-
Total CAPITAL SECTION	16000	7600	7600	-
Total Voted	137831	143117	143117	147654