



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	75 Maintenance & Repairs of Roads under Namchi District				
	60.75.02 Wages	148539	141841	141841	143121
Total	60 WorkCharged Establishment	455698	452691	452691	457729
	61 Other Maintenance Expenditure				
	72 Maintenance & Repairs of Roads under Gangtok District				
	61.72.21 Supplies and Materials	292	365	365	365
	61.72.27 Minor Works	96089	189480	191120	180000
	61.72.50 Other Charge (Agency Charges)	24949	25000	25000	5000
Total	72 Maintenance & Repairs of Roads under Gangtok District	121330	214845	216485	185365
	73 Maintenance & Repairs of Roads under Gyalshing District				
	61.73.21 Supplies and Materials	350	437	437	437
	61.73.27 Minor Works	4097	6006	6006	6006
Total	73 Maintenance & Repairs of Roads under Gyalshing District	4447	6443	6443	6443
	74 Maintenance & Repairs of Roads under Mangan District				
	61.74.21 Supplies and Materials	175	219	219	219
	61.74.27 Minor Works	3369	3900	3900	3900
Total	74 Maintenance & Repairs of Roads under Mangan District	3544	4119	4119	4119
	75 Maintenance & Repairs of Roads under Namchi District				
	61.75.21 Supplies and Materials	486	486	486	486
	61.75.27 Minor Works	4092	6006	6006	6006
Total	75 Maintenance & Repairs of Roads under Namchi District	4578	6492	6492	6492
Total	61 Other Maintenance Expenditure	133899	231899	233539	202419
Total	<b>04.105 Maintenance and Repairs</b>	589597	684590	686230	660148
	<b>04.797 Transfer to Reserve Fund/Deposit Accounts</b>				
	00.00.71 Transfer to Road Fund	39800	300000	300000	300000
Total	<b>04.797 Transfer to Reserve Fund/Deposit Accounts</b>	39800	300000	300000	300000
Total	04 District & Other Roads	629397	984590	986230	960148
	80 General				
	<b>80.001 Direction &amp; Administration</b>				
	35 Roads and Bridges Department				
	44 Head Office Establishment				
	35.44.01 Salaries	193135	190625	190625	247173
	35.44.11 Travel Expenses	53	289	289	289

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
35.44.13 Office Expenses	2096	1706	1706	1706
35.44.26 Advertisement & Publicity	1494	1885	1885	1885
35.44.50 Other Charges	529637	707281	617281	780927
35.44.51 Motor Vehicles	5172	4489	4489	4489
<b>Total 44 Head Office Establishment</b>	<b>731587</b>	<b>906275</b>	<b>816275</b>	<b>1036469</b>
45 Gangtok District				
35.45.01 Salaries	93551	104907	104907	115153
35.45.11 Travel Expenses	166	207	207	207
35.45.13 Office Expenses	258	289	289	289
35.45.51 Motor Vehicles	204	289	289	289
<b>Total 45 Gangtok District</b>	<b>94179</b>	<b>105692</b>	<b>105692</b>	<b>115938</b>
46 Gyalshing District				
35.46.01 Salaries	133221	154135	154135	163732
35.46.11 Travel Expenses	99	124	124	124
35.46.13 Office Expenses	239	299	299	299
35.46.51 Motor Vehicles	315	394	394	394
<b>Total 46 Gyalshing District</b>	<b>133874</b>	<b>154952</b>	<b>154952</b>	<b>164549</b>
47 Mangan District				
35.47.01 Salaries	23752	27532	27532	28224
35.47.11 Travel Expenses	83	83	83	83
35.47.13 Office Expenses	355	495	495	495
35.47.51 Motor Vehicles	124	124	124	124
<b>Total 47 Mangan District</b>	<b>24314</b>	<b>28234</b>	<b>28234</b>	<b>28926</b>
48 Namchi District				
35.48.01 Salaries	140658	163877	163877	170101
35.48.11 Travel Expenses	99	124	124	124
35.48.13 Office Expenses	252	315	315	315
35.48.14 Rent Rates & Taxes	161	207	207	207
35.48.51 Motor Vehicles	347	434	434	434
<b>Total 48 Namchi District</b>	<b>141517</b>	<b>164957</b>	<b>164957</b>	<b>171181</b>
60 Chief Engineer (Mechanical) Establishment				
35.60.01 Salaries	83700	95786	95786	101014
35.60.02 Wages	18425	19951	19951	21847
35.60.11 Travel Expenses	140	175	175	175
35.60.13 Office Expenses	152	190	190	190
35.60.51 Motor Vehicles	726	950	950	950
<b>Total 60 Chief Engineer (Mechanical) Establishment</b>	<b>103143</b>	<b>117052</b>	<b>117052</b>	<b>124176</b>
61 Mechanical (West)				
35.61.01 Salaries	20004	23527	23527	23637
35.61.11 Travel Expenses	53	66	66	66
35.61.13 Office Expenses	73	91	91	91
35.61.51 Motor Vehicles	79	108	108	108
<b>Total 61 Mechanical (West)</b>	<b>20209</b>	<b>23792</b>	<b>23792</b>	<b>23902</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
62 Mechanical (South)					
	35.62.01 Salaries	31688	35968	35968	38329
	35.62.11 Travel Expenses	60	75	75	75
	35.62.13 Office Expenses	98	124	124	124
	35.62.51 Motor Vehicles	205	250	250	250
Total	62 Mechanical (South)	32051	36417	36417	38778
Total	35 Roads and Bridges Department	1280874	1537371	1447371	1703919
Total	<b>80.001 Direction &amp; Administration</b>	1280874	1537371	1447371	1703919
<b>80.004 Research &amp; Development</b>					
62 Survey and Testing Works					
	62.00.71 Survey & Investigation	242	300	300	1105
Total	62 Survey and Testing Works	242	300	300	1105
Total	<b>80.004 Research &amp; Development</b>	242	300	300	1105
<b>80.052 Machinery &amp; Equipment</b>					
71 Maintenance & Repairs of Road Machineries					
	71.00.02 Wages	3434	3008	3008	3008
	71.00.21 Supplies and Materials	7813	9767	9767	9767
	71.00.27 Minor Works	-	1	1	1
Total	71 Maintenance & Repairs of Road Machineries	11247	12776	12776	12776
Total	<b>80.052 Machinery &amp; Equipment</b>	11247	12776	12776	12776
Total	80 General	1292363	1550447	1460447	1717800
Total	<b>3054 Roads &amp; Bridges</b>	1921760	2535037	2446677	2677948
Total	<b>REVENUE SECTION</b>	1922856	2545503	2457143	2688414
<b>CAPITAL SECTION</b>					
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>				
	04 District & Other Roads				
	<b>04.101 Bridges</b>				
	61 Construction of Steel Bridge on Sangkhola-Sumin Road				
	61.00.72 Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	-	1	1	-
Total	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)	-	1	1	-
	68 Construction of Steel Bridge in South Sikkim				
	68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	-	-	-	-
	68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	5245	-	-	-
	68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	-	4000	4000	-
	68.00.87 Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip (NLCPR)	-	40000	40000	76434
Total	68 Construction of Steel Bridge in South Sikkim	5245	44000	44000	76434

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
71 Construction of Bridges in East Sikkim				
71.00.80 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA Road in East Sikkim (NLCPR)	-	35000	35000	58125
71.00.81 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA Road in East Sikkim (State Share)	-	-	-	-
Total 71 Construction of Bridges in East Sikkim	-	35000	35000	58125
72 Construction of Bridges in North Sikkim				
72.00.80 Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu (NESIDS-Central Share)	287690	500000	500000	261240
Total 72 Construction of Bridges in North Sikkim	287690	500000	500000	261240
Total <b>04.101 Bridges</b>	292935	579001	579001	395799
<b>04.337 Road Works</b>				
60 District Roads				
45 Gangtok District				
60.45.57 Repair and Renovation of PIMU Highway	-	-	-	4100
60.45.58 Restoration Near Kidzee School along	-	-	-	20000
60.45.59 Suspension Bridge to Adampool Crematorium Shed, Neopaney Gaon Ward, under Rautey Rumtek GPU	-	-	-	5000
60.45.60 Carpeting of Rongyek Jail Road	-	-	-	3000
60.45.61 Construction of Link Road from NH 10 Tata	-	-	-	10000
60.45.62 Upgradation, Widening and Improvement of Namchi- Sikkip -Vok Road in South Sikkim (Scheme for Special Assistance for Capital Expenditure)	-	-	95200	-
60.45.63 Construction of Bridge over Rangit River at	-	-	75400	-
60.45.64 Construction of 6 Km Link Road from Lower	-	-	50900	-
60.45.65 Upgradation, Widening and Improvement of Budang- Chumbong, Soreng Road under Soreng Sub- Division (Scheme for Special Assistance for Capital Expenditure)	-	100000	179600	-
60.45.66 Permanent Restoration works along various roads in the State of Sikkim	200000	-	-	-
60.45.67 Restoration of damaged roads	249911	-	-	40000
60.45.68 Construction of Tunnels	50000	-	-	-
60.45.69 Construction of New Roads	100000	-	-	250000
60.45.70 Upgradation Works of various Roads	8000	30000	30000	20000
60.45.71 Removal of Deficiencies in Existing Network	530452	10000	10000	34800
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	-	1	1	-
60.45.76 Surface Strengthening CRF (Central Share)	30500	100000	100000	100000
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	-	9050	9050	9050

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
60.45.79 Schemes Financed by NABARD	455000	313212	313212	222832
60.45.80 State Share for CSS (Economic Importance)	30000	-	-	-
60.45.82 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (NLCPR Central Share)	4416	30000	30000	46223
60.45.83 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (State Share)	3420	-	-	-
60.45.84 ADB State share	-	10000	10000	10000
60.45.91 External Aided Project	294671	380000	380000	200000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	-	1	1	-
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	13661	-	-	1
60.45.96 Land Compensation	37061	-	48501	-
60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Share)	30000	30000	30000	20000
60.45.98 State Share for NEC Schemes	-	15797	15797	-
60.45.99 State Share for NLCPR Schemes	100641	16159	16159	9800
Total 45 Gangtok District	2137733	1044220	1393821	1004806
46 Gyalshing District				
60.46.69 Construction of Bridge at Tikjeck Bhir	-	-	-	10000
60.46.70 Widening improvement and carpeting at Reshi - Legship - Bermoik Road in West Sikkim - Special Central Assistance (Capital)	-	-	100000	100000
60.46.71 Removal of Deficiencies in Existing Network	28980	30000	45551	40800
60.46.76 Surface Strengthening CRF (Central Share)	-	90000	90000	90000
60.46.79 Schemes Financed by NABARD	79984	124549	124549	185000
60.46.81 Construction of Road from Sopakha village Uttarey to Chewa Bhanjyang via Jorbhotey in West Sikkim (Scheme for Special Assistance for Capital Expenditure)	-	200000	200000	-
60.46.96 Improvement of Reshi-Legship to Bermoik Road (NEC)	50000	9600	9600	9600
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (Central Share)	-	1	1	1
60.46.98 Improvement of Reshi-Legship to Bermoik Road (NEC)-State Share	-	100000	100000	-
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	4214	373	373	1
Total 46 Gyalshing District	163178	554523	670074	435402
47 Mangan District				
60.47.71 Removal of Deficiencies in Existing Network	10318	5000	107000	5000
60.47.76 Surface Strengthening CRF (Central Share)	12500	30000	30000	30000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60.47.79 Schemes Financed by NABARD	20000	84140	84140	82500
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	-	1000	1000	-
60.47.93 Construction of Road from Thasa to Navey	4000	-	-	-
60.47.94 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (State Share)	245700	-	-	-
<b>Total</b> 47 Mangan District	<b>292518</b>	<b>120140</b>	<b>222140</b>	<b>117500</b>
48 Namchi District				
60.48.69 Upgradation and Carpeting of Jorethang Melli	-	-	-	20000
60.48.70 Construction of New Road from PMGSY Road,	-	-	-	10000
60.48.71 Removal of Deficiencies in Existing Network	24400	14000	14000	25500
60.48.76 Surface Strengthening CRF (Central Share)	54141	80000	80000	80000
60.48.79 Schemes Financed by NABARD	70000	108083	108083	172552
60.48.97 Construction, Widening and Carpeting of Pabong-Simchuthang-Yangyang Road (NEC)	-	59	59	1
60.48.99 Upgradation and Carpeting of Namchi-Phong- Mamring Road (NLCPR)	-	1	1	-
<b>Total</b> 48 Namchi District	<b>148541</b>	<b>202143</b>	<b>202143</b>	<b>308053</b>
49 Pakyong District				
60.49.70 Construction of Road from Tarpin to Chlisay dara via Rungdung, Rhenock Constituency	-	-	-	5000
60.49.71 Completion of Halfway Road at Upper Cheuribotey Phakli to PHSC Karmithang via Mamjay	-	-	-	5000
60.49.72 Completion of Road construction at Lower Singlebong	-	-	-	5000
60.49.73 Construction of Embankment-cum- Road at Dhamala Colony near Singtam	-	-	-	5000
60.49.74 Completion of Road from Aap Dara to Nirola Golai, Cheuribotay	-	-	-	5000
60.49.75 Repair of Road from Durga Mandir near Rangpo Hospital to S Golai	-	-	-	5000
<b>Total</b> 49 Pakyong District	<b>-</b>	<b>-</b>	<b>-</b>	<b>30000</b>
50 Soreng District				
60.50.70 Upgradation of Road Damardim School	-	-	-	10000
<b>Total</b> 50 Soreng District	<b>-</b>	<b>-</b>	<b>-</b>	<b>10000</b>
<b>Total</b> 60 District Roads	<b>2741970</b>	<b>1921026</b>	<b>2488178</b>	<b>1905761</b>
62 New Schemes under NABARD				
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	-	1	1	1
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	-	1	1	1
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	-	1	1	1
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
62.00.75 Samardung to Burul Busty (3 Kms)	-	1	1	1
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	1	1	1
62.00.77 Link Road Satam to Gangla (3 Kms)	-	1	1	1
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	1	1	1
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	-	1	1	1
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	1	1	1
62.00.81 Link Road from Tingrithang School to Mamley- Namchi-Sikip -Vok Road	-	1	1	1
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	-	1	1	1
62.00.83 Construction of 2.15 Kms Link Road from Yangang -Makha Road to Yangang- Rangang Road	-	1	1	1
62.00.85 Link Road to Lower Salleybong from Namchi Rong Road	-	1	1	1
62.00.86 Construction of Road from Tassithang to Chowri	-	1	1	1
62.00.87 Upgradation of Road from Kongri to Labdang, West Sikkim	-	1	1	1
Total 62 New Schemes under NABARD	-	16	16	16
Total <b>04.337 Road Works</b>	2741970	1921042	2488194	1905777
Total 04 District & Other Roads	3034905	2500043	3067195	2301576
05 Roads of Inter State or Economic Importance				
<b>05.337 Road Works</b>				
60 District Roads				
46 Gyalshing District				
60.46.83 Construction of Road from Salangdang to Ramam (ISC) (Central Share)	-	1	1	-
60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (Central Share)	-	1	1	-
Total 46 Gyalshing District	-	2	2	-
48 Namchi District				
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (Central Share)	-	1	1	-
Total 48 Namchi District	-	1	1	-
Total 60 District Roads	-	3	3	-
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School				
61.66.53 Major Works	-	1	1	1

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Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
68 Upgradation & Carpeting Works on Dara to Nimbus Road				
61.68.53 Major Works	-	1	1	1
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)				
61.71.53 Major Works	-	1	1	1
75 Improvement of Kholaghari-Jaubari Road in South Sikkim				
61.75.53 Major Works	-	1	1	1
76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim				
61.76.53 Major Works	-	1	1	1
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim				
61.78.53 Major Works	-	1	1	1
79 Upgradation of Radu Khandu Road (5-6 KMs)				
61.79.53 Major Works	-	1	1	1
80 Upgradation of Soreng Kaluk Road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge				
61.80.53 Major Works	-	1	1	1
82 Construction of approach Road to Zoom School under Soreng Division				
61.82.53 Major Works	-	1	1	1
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road				
61.83.53 Major Works	-	1	1	1
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim				
61.84.53 Major Works	-	1	1	1
85 Carpeting and Upgradation of Various Roads				
61.85.53 Major Works	249986	236149	236149	199988
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim				
61.86.53 Major Works	-	1	1	1

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		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
Total	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	249986	236161	236161	200000
Total	<b>05.337 Road Works</b>	249986	236164	236164	200000
Total	05 Roads of Inter State or Economic Importance	249986	236164	236164	200000
	80 General				
	<b>80.800 Other Expenditure</b>				
	46 Gyalshing District				
Total	46.00.71 Construction of Guest House	39998	100000	100000	40000
Total	46 Gyalshing District	39998	100000	100000	40000
Total	<b>80.800 Other Expenditure</b>	39998	100000	100000	40000
Total	80 General	39998	100000	100000	40000
Total	<b>5054 Capital Outlay on Roads &amp; Bridges</b>	3324889	2836207	3403359	2541576
Total	<b>CAPITAL SECTION</b>	3324889	2836207	3403359	2541576
Total	<b>Voted</b>	5247745	5381710	5860502	5229990

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec 2059 Public Works, 60-Other Buildings,  
60.799-Suspense 320 10000 - 10000

Rec 3054 Roads & Bridges, 80.911- Deduct recoveries of  
over payments 4 - - -

Note: The estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-

(A) 8235- General and Other Reserve funds,  
200-Other Funds and Credit to as under:-

Rec 5054 Capital Outlay on Roads & Bridges, 05.901-  
Deduct amount met from Sikkim Transport  
Infrastructure Development 249986 - - 200000

Rec 5054 Roads & Bridges, 04.911-Deduct amount met  
from Sikkim Transport Infrastructure  
Development - 296161 - -

(B) 8449-Other Deposits, 103- Subvention of  
Central Road Fund and Credit to as under

Rec 5054 Capital Outlay on Roads & Bridges,  
04-901-Deduct amount met from Central Road  
Fund 39800 300000 - 300000