

**DEMAND NO. 40**  
**TOURISM AND CIVIL AVIATION**

C - Economic Services (j) General Economic Services	<b>3452</b>	Tourism
C - Capital Account of Economic Services		
(j) Capital Account of General Economic Services	<b>5452</b>	Capital Outlay on Tourism

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Tourism and Civil Aviation

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>549842</b>	<b>2375155</b>	<b>2924997</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>3452 Tourism</b>				
01 Tourist Infrastructure				
<b>01.101 Tourist Centre</b>				
60 Establishment				
38 Tourism Office, Delhi				
60.38.01 Salaries	11170	661	661	13465
60.38.11 Travel Expenses	69	78	78	78
60.38.13 Office Expenses	84	174	174	174
Total      38 Tourism Office, Delhi	11323	913	913	13717
39 Tourism Office, Kolkata				
60.39.11 Travel Expenses	-	29	29	29
60.39.13 Office Expenses	-	120	120	120
Total      39 Tourism Office, Kolkata	-	149	149	149
40 Tourist Office, Siliguri				
60.40.11 Travel Expenses	-	17	17	17
60.40.13 Office Expenses	85	248	248	248
Total      40 Tourist Office, Siliguri	85	265	265	265
44 Head Office Establishment				
60.44.01 Salaries	179423	223795	207095	226427
60.44.02 Wages	20383	23203	24004	26592
60.44.11 Travel Expenses	187	190	190	190
60.44.13 Office Expenses	2370	3112	3112	3712
60.44.27 Minor Works	-	25000	25000	35000
60.44.55 Repayment of Principal/ Interest	-	-	-	120000
Total      44 Head Office Establishment	202363	275300	259401	411921
Total      60 Establishment	213771	276627	260728	426052
Total <b>01.101 Tourist Centre</b>	213771	276627	260728	426052
<b>01.102 Tourist Accommodation</b>				
60 Establishment				
44 Head Office Establishment				
60.44.11 Travel Expenses	-	42	42	42
60.44.13 Office Expenses	918	956	956	956
Total      44 Head Office Establishment	918	998	998	998

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
46 Gyalshing District				
60.46.01 Salaries	7883	9553	9553	10419
60.46.02 Wages	2318	2781	3057	2925
60.46.11 Travel Expenses	20	25	25	25
60.46.13 Office Expenses	504	630	630	630
Total 46 Gyalshing District	10725	12989	13265	13999
48 Namchi District				
60.48.11 Travel Expenses	-	25	25	25
60.48.13 Office Expenses	-	414	414	414
Total 48 Namchi District	-	439	439	439
Total 60 Establishment	11643	14426	14702	15436
61 Institute of Hotel Management, Gangtok				
61.00.31 Grants-in-aid	16000	45000	60600	51200
Total 61 Institute of Hotel Management, Gangtok	16000	45000	60600	51200
Indian Himalayan Centre for Adventure and 62 Eco-tourism (IHCAE), Chemchey				
62.00.31 Grants-in-aid	5999	6000	6000	7500
Total Indian Himalayan Centre for Adventure and 62 Eco-tourism (IHCAE), Chemchey	5999	6000	6000	7500
Total <b>01.102 Tourist Accommodation</b>	33642	65426	81302	74136
<b>01.103 Tourist Transport Service</b>				
62 Operational Expenditure of Tourist Transport Services				
60 Helicopter Operation				
62.60.50 Other Charges	7500	15000	15000	15000
62.60.51 Civil Aviation	-	50	50	-
Total 60 Helicopter Operation	7500	15050	15050	15000
Total 62 Operational Expenditure of Tourist Transport Services	7500	15050	15050	15000
Total <b>01.103 Tourist Transport Service</b>	7500	15050	15050	15000
Total 01 Tourist Infrastructure	254913	357103	357080	515188
80 General				
<b>80.001 Direction &amp; Administration</b>				
00.44 Head Office Establishment				
00.44.11 Travel Expenses	86	132	132	132
00.44.13 Office Expenses	1647	2522	2522	2522
Total 00.44 Head Office Establishment	1733	2654	2654	2654
Total <b>80.001 Direction &amp; Administration</b>	1733	2654	2654	2654
<b>80.104 Promotion and Publicity</b>				
63 Tourism Development Activities				
63.00.71 Adventure Tourism	-	-	-	2000
63.00.72 Tourist Fair & Festival	4637	5000	5000	5000
63.00.73 Publicity	1954	7000	7000	5000
63.00.74 Training of Cultural Guides	1550	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	63.00.75 Training of Trekking Guides	2000	-	-	-
	63.00.76 Documentray Films	-	5000	5000	-
	63.00.77 e-Enabling of Permit Office	-	1500	1500	-
	63.00.78 Sikkim Global Investment Confluence and Visit Sikkim 2022	-	-	-	20000
Total	63 Tourism Development Activities	10141	18500	18500	32000
Total	<b>80.104 Promotion and Publicity</b>	10141	18500	18500	32000
Total	80 General	11874	21154	21154	34654
Total	<b>3452 Tourism</b>	266787	378257	378234	549842
Total	<b>REVENUE SECTION</b>	266787	378257	378234	549842
<b>CAPITAL SECTION</b>					
M.H.	<b>5452 Capital Outlay on Tourism</b>				
	01 Tourist Infrastructure				
	<b>01.101 Tourist Centre</b>				
	60 Development Projects				
	60.00.40 Gap Funding for Passenger Ropeway System for Pelling to Sanga- Choeling in West Sikkim	-	-	-	640000
	60.00.41 Gap Funding for Eco-Friendly Ropeway (Cable Car) from Dhapper to Bhaleydhunga in South Sikkim	-	-	-	580000
	60.00.42 Construction of Passenger Ropeways Chenrizi	-	200000	200000	-
	60.00.45 Constructio of 14 Huts and Kitchen at Yangang Cultural Centre, Upper Rangang	-	1	1	-
	60.00.50 Development of Car Park, Tourist Amenities and Improvement of Walkways around Khecheperi Lake, West Sikkim	-	10000	10000	10000
	60.00.51 Development of Tourist Infrastructure at Okhrey, West Sikkim	-	5000	5000	10000
	60.00.52 Development of Karmapa Park at Sang, Gangtok District Sikkim	-	5000	5000	20000
	60.00.53 Development and Beautification of lake at Perbing	-	-	-	10000
	60.00.54 Construction of Cultural Heritage Centre at Central Pandam, East Sikkim	-	-	-	3000
	60.00.55 Repair, Renovation of Char Dham	-	-	-	20000
	60.00.74 Ropeway and Support Facilities at Bhalaydhunga Yangyang in South Sikkim - Special Central Assistance (Capital)	-	-	400000	-
	60.00.75 Development of Eco Tourism Pilgrimage Complex at Dodak in West Sikkim -Special Central Assistance (Capital)	-	-	200000	-
	60.00.76 Construction of Passenger Ropeway from Pelling to Sanghachoeling in West Sikkim - Special Central Assistance (Capital)	-	-	200000	200000
	60.00.77 Construction of Ropeway at Namchi	20000	5000	5000	30600
	60.00.78 Construction of Home Stays	-	883	883	-
	60.00.80 Land Compensation	8000	123150	123150	20000
	60.00.82 View Point at Mining Dara	7238	-	-	-
	60.00.86 Product/Infrastructure Development for Destination and Circuits	-	-	-	420000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
60.00.87 Construction of Mangarjong	24975	50000	50000	-
60.00.88 Support Facility at Bhaley Dhunga	500000	-	-	-
60.00.89 Brindavan at Dodak	200000	-	-	-
60.00.90 Four Patron Saints	4000	-	-	-
60.00.91 Herbal Medicine and Spritual Healing Tourism Complexs at Nandugaon	50000	50000	50000	50000
60.00.92 Nishani Kali Darshan Yatra, Gadi	5322	13500	13500	7800
60.00.93 Eco Tourism pilgrimage complex at Dodak, West Sikkim	100000	300000	300000	-
60.00.94 Construction and Beautification of Rolo Mandir, South Sikkim	-	10000	10000	20000
60.00.95 Construction of Main Gate at Maa Durga Mandir at 6th Mile, Tadong	-	1000	1000	-
60.00.96 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden, South Sikkim	-	20000	20000	20000
60.00.97 Remodeling and Upgradation of Burtuk Heliport, Gangtok District Sikkim	-	10000	10000	-
60.00.98 Major Renovation of Tourist Lodge at Middleton Street Kolkata	-	10000	10000	-
60.00.99 Completion of existing Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim	-	10000	10000	10000
<b>Total</b> 60 Development Projects	<b>919535</b>	<b>823534</b>	<b>1623534</b>	<b>2071400</b>
62 Tourist Destination Projects				
62.00.77 Development of Tourist Infrastructure for Kailash Mansarovar Yatras in Sikkim (NLCPR)	-	228042	228042	-
62.00.78 Construction of welcome gate and approach road to Aritar Lake	1200	-	-	-
62.00.92 Construction of Ranka Sajong Road	-	24700	24700	4500
62.00.93 Tourism Infrastructure and Support Facility for Passenger Ropeway Project at Upper Dhapper Yangang (NLCPR)	-	-	-	149800
62.00.94 Remodeling and Upgradation of Burtuk Heliport at Gangtok District (NLCPR)	-	-	-	110000
<b>Total</b> 62 Tourist Destination Projects	<b>1200</b>	<b>252742</b>	<b>252742</b>	<b>264300</b>
50 Infrastructure Development for Destinations and Circuits				
81 Development Projects				
50.81.93 Upgradation and Beautification of Lachen Bazar in Mangan District Sikkim (Central Share)	3354	3343	3343	-
50.81.94 Construction of Boating Pool at Chopta Valley in Mangan District Sikkim (NEC)	338	41940	41940	17983
50.81.95 Tourist Wayside Amenity, Toilets for all age and differently abled along en-route Nathula in Gangtok District Sikkim (NLCPR)	-	7112	7112	7112

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	50.81.97 Upgradation and Beautification of Lachen Bazar in Mangan District Sikkim NEC (State Share)	-	1	1	-
Total	81 Development Projects	3692	52396	52396	25095
Total	50 Infrastructure Development for Destinations and Circuits	3692	52396	52396	25095
Total	<b>01.101 Tourist Centre</b>	924427	1128672	1928672	2360795
	<b>01.102 Tourist Accommodation</b>				
	61 Construction				
	61.00.91 State Share for NLCPR	42230	-	-	10700
	61.00.92 Construction of Boating Pool at Chopta Valley in Mangan District Sikkim (State Share of NEC)	3440	2000	2000	3660
Total	61 Construction	45670	2000	2000	14360
Total	<b>01.102 Tourist Accommodation</b>	45670	2000	2000	14360
Total	01 Tourist Infrastructure	970097	1130672	1930672	2375155
Total	<b>5452 Capital Outlay on Tourism</b>	970097	1130672	1930672	2375155
Total	<b>CAPITAL SECTION</b>	970097	1130672	1930672	2375155
Total	<b>Voted</b>	1236884	1508929	2308906	2924997