

DEMAND NO. 7**EDUCATION**

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services (a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	13734796	1653739	15388535

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	77 Maintenance & Repairs of Educational Institutions				
	60.77.02 Wages	11052	10835	10835	12626
Total	60 Work Charged Establishment	11052	10835	10835	12626
	61 Other Maintenance Expenditure				
	77 Maintenance & Repairs of Educational Institutions				
	61.77.21 Supplies and Materials	-	413	413	413
	61.77.27 Minor Works	5251	5512	5512	5000
Total	77 Maintenance & Repairs of Educational Institutions	5251	5925	5925	5413
Total	60.053 Maintenance and Repairs	16303	16760	16760	18039
Total	60 Other Buildings	16303	16760	16760	18039
Total	2059 Public Works	16303	16760	16760	18039
M.H.	2202 General Education				
	01 Elementary Education				
	01.101 Government Primary Schools				
	62 Primary Schools				
	62.00.82 Purchase of Uniform	32300	40000	40000	50000
Total	62 Primary Schools	32300	40000	40000	50000
	63 Primary & Junior High School				
	45 Gangtok Districts				
	63.45.01 Salaries	1278222	1075477	1075477	1422271
	63.45.02 Wages	72242	105599	105599	94464
Total	45 Gangtok Districts	1350464	1181076	1181076	1516735

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
46 Gyalshing Districts				
63.46.01 Salaries	750950	895030	815030	861415
63.46.02 Wages	39589	73908	73908	98238
Total 46 Gyalshing Districts	790539	968938	888938	959653
47 Mangan Districts				
63.47.01 Salaries	294782	343376	343376	432610
63.47.02 Wages	19789	33855	33855	30405
Total 47 Mangan Districts	314571	377231	377231	463015
48 Namchi Districts				
63.48.01 Salaries	929582	1101136	1001136	1071723
63.48.02 Wages	65841	148667	148667	117344
Total 48 Namchi Districts	995423	1249803	1149803	1189067
Total 63 Primary & Junior High School	3450997	3777048	3597048	4128470
Total 01.101 Government Primary Schools	3483297	3817048	3637048	4178470
01.107 Teachers' Training				
66 Teachers' Training Institute				
66.00.01 Salaries	33922	50922	50922	49861
66.00.02 Wages	2150	2207	2207	2701
66.00.11 Travel Expenses	9	12	12	12
66.00.13 Office Expenses	32	32	32	32
Total 66 Teachers' Training Institute	36113	53173	53173	52606
67 State Institute of Education				
67.00.01 Salaries	38989	43302	43302	50656
67.00.02 Wages	696	715	715	715
67.00.11 Travel Expenses	50	116	116	116
67.00.13 Office Expenses	292	462	462	462
67.00.50 Other Charges	2941	6000	6000	6000
Total 67 State Institute of Education	42968	50595	50595	57949
68 Directorate of Primary Education				
68.00.50 Other Charges	-	3000	3000	-
Total 68 Directorate of Primary Education	-	3000	3000	-
Total 01.107 Teachers' Training	79081	106768	106768	110555
01.108 Text Books				
00.00.74 Printing, Publication and Distribution	53500	57500	57500	57500
00.00.75 Advance to CBSE & NCERT to procure Textbooks	17500	17500	17500	21000
Total 01.108 Text Books	71000	75000	75000	78500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
01.800 Other Expenditure				
27 Umbrella Programme for Development of Minorities				
87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)				
27.87.31 Grants-in-aid	15119	-	-	-
Total				
87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	15119	-	-	-
Total				
27 Umbrella Programme for Development of Minorities	15119	-	-	-
28 National Programme of Mid Day Meal in Schools				
28.00.81 Mid Day Meal (Central Share)	74957	100000	100000	93044
28.00.82 Mid Day Meal (State Share)	7451	9000	9000	8000
Total				
28 National Programme of Mid Day Meal in Schools	82408	109000	109000	101044
29 National Education Mission				
29.00.36 Grant in Aid- Salaries	-	-	18048	-
29.00.82 Samagra Siksha (Central Share)	779839	1079477	1079477	1000000
29.00.83 Samagra Siksha (State Share)	141000	68000	68000	80000
Total				
29 National Education Mission	920839	1147477	1147477	1080000
Total				
01.800 Other Expenditure	1018366	1256477	1256477	1181044
Total				
01 Elementary Education	4651744	5255293	5075293	5548569
02 Secondary Education				
02.001 Direction & Administration				
58 Directorate of Education (District Education Offices)				
45 Gangtok District				
58.45.01 Salaries	122900	146825	146825	169942
58.45.02 Wages	75970	10221	10221	9239
58.45.11 Travel Expenses	171	213	213	212
58.45.13 Office Expenses	622	784	784	783
58.45.51 Motor Vehicles	235	289	289	288
Total				
45 Gangtok District	199898	158332	158332	180464
46 Gyalshing District				
58.46.01 Salaries	82683	97759	97759	99814
58.46.02 Wages	89305	90400	90400	8306
58.46.11 Travel Expenses	132	165	165	164
58.46.13 Office Expenses	402	503	503	502
58.46.51 Motor Vehicles	231	289	289	288
Total				
46 Gyalshing District	172753	189116	189116	109074

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
47 Mangan District					
	58.47.01 Salaries	34914	39841	39841	40971
	58.47.02 Wages	24668	2799	2799	2853
	58.47.11 Travel Expenses	129	129	129	129
	58.47.13 Office Expenses	388	413	413	413
	58.47.51 Motor Vehicles	152	152	152	152
Total	47 Mangan District	60251	43334	43334	44518
48 Namchi District					
	58.48.01 Salaries	87382	102803	102803	114705
	58.48.02 Wages	68332	6587	6587	7828
	58.48.11 Travel Expenses	132	165	165	165
	58.48.13 Office Expenses	521	652	652	652
	58.48.51 Motor Vehicles	210	263	263	263
Total	48 Namchi District	156577	110470	110470	123613
49 Pakyong District					
	58.49.01 Salaries	-	-	-	5000
	58.49.02 Wages	-	-	-	1000
	58.49.11 Travel Expenses	-	-	-	1
	58.49.13 Office Expenses	-	-	-	1
	58.49.51 Motor Vehicles	-	-	-	1
Total	49 Pakyong District	-	-	-	6003
50 Soreng District					
	58.50.01 Salaries	-	-	-	5000
	58.50.02 Wages	-	-	-	1000
	58.50.11 Travel Expenses	-	-	-	1
	58.50.13 Office Expenses	-	-	-	1
	58.50.51 Motor Vehicles	-	-	-	1
Total	50 Soreng District	-	-	-	6003
Total	58 Directorate of Education (District Education Offices)	589479	501252	501252	469675
Total	02.001 Direction & Administration	589479	501252	501252	469675
02.104 Teachers & Other Services					
64 High and Higher Secondary Schools					
45 Gangtok District					
	64.45.01 Salaries	2164469	2475400	2175400	2506156
	64.45.02 Wages	184745	264786	264786	280289
	64.45.11 Travel Expenses	232	289	289	289
Total	45 Gangtok District	2349446	2740475	2440475	2786734
46 Gyalshing District					
	64.46.01 Salaries	1035415	1203501	1103501	1211773
	64.46.02 Wages	204151	219240	219240	257251

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	64.46.11 Travel Expenses	192	248	248	248
Total	46 Gyalshing District	1239758	1422989	1322989	1469272
	47 Mangan District				
	64.47.01 Salaries	283018	342808	342808	315117
	64.47.02 Wages	47056	62911	62911	53626
	64.47.11 Travel Expenses	174	174	174	174
Total	47 Mangan District	330248	405893	405893	368917
	48 Namchi District				
	64.48.01 Salaries	1001471	1144084	1084084	1151072
	64.48.02 Wages	137956	221094	221094	193307
	64.48.11 Travel Expenses	198	248	248	248
Total	48 Namchi District	1139625	1365426	1305426	1344627
Total	64 High and Higher Secondary Schools	5059077	5934783	5474783	5969550
Total	02.104 Teachers & Other Services	5059077	5934783	5474783	5969550
	02.107 Scholarships				
	00.00.75 Stipend to North Sikkim Students Studying in TNA	15418	3947	3947	2186
Total	02.107 Scholarships	15418	3947	3947	2186
	02.109 Government Secondary Schools				
	65 Establishment Expenses				
	65.00.50 Other Charges	-	-	-	-
	65.00.72 HCM's Winter Coaching Camps	-	10000	10000	-
	65.00.73 Project Baini	-	-	-	5000
Total	65 Establishment Expenses	-	10000	10000	5000
Total	02.109 Government Secondary Schools	-	10000	10000	5000
Total	02 Secondary Education	5663974	6449982	5989982	6446411
	03 University & Higher Education				
	03.103 Government Colleges & Institutes				
	29 National Education Mission				
	29.00.82 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	45000	100000	100000	100000
	29.00.83 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	12300	4000	4000	1000
Total	29 National Education Mission	57300	104000	104000	101000
	30 Chemicals and Equipments				
	30.00.50 Other Charges	7035	3000	3000	2000
Total	30 Chemicals and Equipments	7035	3000	3000	2000
	31 Post Graduate Department				
	31.00.50 Other Charges	-	10000	10000	-
Total	31 Post Graduate Department	-	10000	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	32 Micro-Biology Department				
	32.00.50 Other Charges	-	3000	3000	-
Total	32 Micro-Biology Department	-	3000	3000	-
	33 CM Internship Programme				
	33.00.50 Other Charges	-	-	-	10000
Total	33 CM Internship Programme	-	-	-	10000
	34 Nar Bahadur Bhandari Fellowship				
	34.00.50 Other Charges	-	-	-	5000
Total	34 Nar Bahadur Bhandari Fellowship	-	-	-	5000
	65 Government Degree College, Gangtok				
	65.00.01 Salaries	144579	164477	164477	183257
	65.00.02 Wages	14235	17219	17219	21282
	65.00.11 Travel Expenses	19	149	149	149
	65.00.13 Office Expenses	217	248	248	300
	65.00.14 Rents, Rates & Taxes	15	83	83	83
	65.00.51 Motor Vehicles	11	38	38	38
	65.00.56 Lab Chemicals and Equipments	-	1500	1500	1500
Total	65 Govt. Degree College, Gangtok	159076	183714	183714	206609
	66 Sikkim Law College				
	66.00.01 Salaries	21294	23763	23763	23378
	66.00.02 Wages	4680	4789	4789	5005
	66.00.11 Travel Expenses	66	83	83	83
	66.00.13 Office Expenses	145	165	165	165
	66.00.50 Other Charges	1037	1574	1574	1037
Total	66 Sikkim Law College	27222	30374	30374	29668
	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
	67.00.01 Salaries	21201	23881	23881	25925
	67.00.02 Wages	935	945	945	3591
	67.00.11 Travel Expenses	58	66	66	66
	67.00.13 Office Expenses	124	124	124	124
	67.00.34 Scholarships/Stipend	3816	1283	1283	1400
	67.00.50 Other Charges	41	42	42	42
Total	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	26175	26341	26341	31148
	68 New Degree College, Namchi				
	68.00.01 Salaries	57505	75562	75562	79013
	68.00.02 Wages	13862	16006	16006	24453
	68.00.11 Travel Expenses	66	83	83	83
	68.00.13 Office Expenses	132	165	165	165
Total	68 New Degree College, Namchi	71565	91816	91816	103714

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
69 Sanskrit Mahavidhyalaya, Samdong				
69.00.01 Salaries	14416	13037	13037	13263
69.00.02 Wages	4313	4728	4728	4691
69.00.11 Travel Expenses	50	66	66	66
69.00.13 Office Expenses	88	124	124	124
69.00.50 Other Charges	66	83	83	83
Total 69 Sanskrit Mahavidhyalaya, Samdong	18933	18038	18038	18227
70 Arts College at Rhenock				
70.00.01 Salaries	37934	42629	42629	46094
70.00.02 Wages	9444	11522	11522	13322
70.00.11 Travel Expenses	66	66	66	66
70.00.13 Office Expenses	123	123	123	123
70.00.50 Other Charges	83	83	83	83
Total 70 Arts College at Rhenock	47650	54423	54423	59688
71 B. Ed. College				
71 Establishment of B. Ed. College at Soreng				
71.71.01 Salaries	10310	18924	18924	18979
71.71.02 Wages	3555	4405	4405	6007
71.71.11 Travel Expenses	53	66	66	66
71.71.13 Office Expenses	166	207	207	207
71.71.50 Other Charges	133	165	165	165
Total 71 Establishment of B. Ed. College at Soreng	14217	23767	23767	25424
Total 71 B. Ed College	14217	23767	23767	25424
72 Establishment of College at Gyalshing				
72.00.01 Salaries	21848	26756	26756	24320
72.00.02 Wages	9952	10224	10224	17196
72.00.11 Travel Expenses	66	83	83	83
72.00.13 Office Expenses	99	124	124	124
72.00.50 Other Charges	34	42	42	42
Total 72 Establishment of College at Gyalshing	31999	37229	37229	41765
73 Establishment of New College at Gangtok				
73.00.01 Salaries	31964	35245	35245	42402
73.00.02 Wages	7450	7735	7735	9409
73.00.50 Other Charges	373	413	413	413
Total 73 Establishment of New College at Gangtok	39787	43393	43393	52224
74 Establishment of Science College at Chakung				
74.00.01 Salaries	9241	12959	12959	15921
74.00.02 Wages	6081	6107	6107	7891
74.00.13 Office Expenses	66	83	83	83
74.00.56 Lab Chemicals and Equipments	500	-	-	-
Total 74 Establishment of Science College at Chakung	15888	19149	19149	23895

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
75 Establishment of Vocational College at Dentam				
75.00.01 Salaries	2983	3973	3973	4290
75.00.02 Wages	6293	6084	6084	7514
75.00.13 Office Expenses	66	83	83	83
75.00.50 Other Charges	4759	-	-	-
Total 75 Establishment of Vocational College at Dentam	14101	10140	10140	11887
76 Establishment of New Degree College, North Sikkim				
76.00.01 Salaries	4653	5074	5074	5462
76.00.02 Wages	3977	4724	4724	4976
Total 76 Establishment of New Degree College, North Sikkim	8630	9798	9798	10438
78 Establishment of State Institute of Science & Technology (SIST)				
78.00.01 Salaries	3489	-	-	-
78.00.02 Wages	4096	-	-	-
78.00.31 Grant -in-Aid	3001	9816	24287	30000
Total 78 Establishment of State Institute of Science & Technology (SIST)	10586	9816	24287	30000
79 Sikkim National Law University				
79.00.31 Grant -in-Aid	-	-	2500	10000
Total 79 Sikkim National Law University	-	-	2500	10000
Total 03.103 Govt. College & Institutes	550164	677998	694969	772687
Total 03 University & Higher Education	550164	677998	694969	772687
04 Adult Education				
04.200 Other Adult Education Programme				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.81 State Literacy Mission Authority (SLMA) (Central Share)	-	-	-	-
29.70.82 Padhna Likhna Abhiyan (Central Share)	-	4590	4590	4000
29.70.83 Padhna Likhna Abhiyan (State Share)	-	500	500	500
Total 70 Teachers Training and Adult Education	-	5090	5090	4500
Total 29 National Education Mission	-	5090	5090	4500
Total 04.200 Other Adult Education Programme	-	5090	5090	4500
Total 04 Adult Education	-	5090	5090	4500
80 General				
80.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	247540	292191	292191	301522
60.00.02 Wages	94721	8089	8089	7645
60.00.11 Travel Expenses	539	1178	1178	1178

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60.00.13 Office Expenses	12618	9708	9708	6000
60.00.31 Grants-in-Aid	-	6500	6500	6500
60.00.50 Other Charges	13640	5347	25347	5000
60.00.51 Motor Vehicles	5109	30000	50000	10500
60.00.52 Uniform and Liveries	-	-	-	-
60.00.56 e- Vidya Scheme	500000	140000	280000	150000
60.00.72 Purchase of Laptops	34250	-	-	7866
60.00.76 Grant to Sikkim Teachers Recruitment Board	15004	25410	25410	25800
60.00.77 Reimbursement of College Examination Fees	6664	7500	7500	7500
60.00.78 Grant to Sikkim University	10000	10000	10000	11742
60.00.80 Educational Exposure Trip to College and School Students	-	-	-	10000
60.00.82 Pilot Project- Printing of Books	2000	-	-	-
60.00.83 Supply of Furniture	13001	-	50000	-
60.00.84 State Board of Endangered Language	-	500	500	200
60.00.85 Purchase of Liveries	-	-	-	10000
60.00.86 APATAN Fellowship Scheme	-	-	-	3000
60.00.87 Special Package for evacuees from Ukraine	-	-	-	10000
Total 60 Establishment	955086	536423	766423	574453
Total 80.001 Direction & Administration	955086	536423	766423	574453
80.107 Scholarships				
00.00.82 Financial Support to Students of North Eastern Region (NEC)	-	523	523	-
61 Post Matric State Govt. Scholarships				
61.00.84 CM's Special Merit Scholarship Scheme	120000	80000	80000	80000
Total 61 Post Matric State Govt. Scholarships	120000	80000	80000	80000
Total 80.107 Scholarships	120000	80523	80523	80000
Total 80 General	1075086	616946	846946	654453
Total 2202 General Education	11940968	13005309	12612280	13426620
M.H. 2203 Technical Education				
00.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	17256	19362	19362	19013
60.00.02 Wages	1842	1168	1168	2128
60.00.11 Travel Expenses	5	83	83	83
60.00.13 Office Expenses	308	330	330	330
60.00.50 Other Charges	90	124	124	1124
60.00.51 Motor Vehicles	35	42	42	42
60.00.31 Grants-in-aid to Polytechnics Institute (CCCT& ATTC)	130000	130000	181645	200000
60.00.76 Annual Grant to Manipal University	-	-	-	45000
Total 60 Establishment	149536	151109	202754	267720
Total 00.001 Direction & Administration	149536	151109	202754	267720
Total 2203 Technical Education	149536	151109	202754	267720

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
M.H.	2204 Sports & Youth Services				
	00.102 Youth Welfare Programmes for Students				
	61 National Cadet Corps.				
	61.00.01 Salaries	15177	15962	15962	17514
	61.00.02 Wages	3551	3573	3573	3303
	61.00.13 Office Expenses	1350	1643	1643	1000
	61.00.50 Other Charges	2806	1000	1000	600
Total	61 National Cadet Corps.	22884	22178	22178	22417
Total	00.102 Youth Welfare Programmes for Students	22884	22178	22178	22417
Total	2204 Students	22884	22178	22178	22417
Total	REVENUE SECTION	12129691	13195356	12853972	13734796
CAPITAL SECTION					
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	01 General Education				
	01.201 Elementary Education				
	70 Buildings				
	45 Gangtok District				
	70.45.87 Construction of 8 roomed building at Chanatar JHS	2901	-	-	-
	70.45.89 Shifting of Rongli JHS	2908	-	-	-
	70.45.90 Construction of Playground at Jitlang JHS	-	-	-	3000
Total	45 Gangtok District	5809	-	-	3000
	46 Gyalshing District				
	70.46.87 Repair & Fencing of Government PS uner Manebong- Dentam Constituency	-	-	-	4600
	70.46.88 Repair of Building at Government JHS at Timbrong Topung	-	-	-	2000
Total	46 Gyalshing District	-	-	-	6600
	47 Mangan District				
	70.47.75 Repairing of Gaikhana Primary School under Kabi Lungtsok Constituency	-	2000	2000	-
	70.47.76 Renovation of Two-storied School Building at Menrongong Primary School under Kabi-Lungtsok Constituency	-	2000	2000	-
Total	47 Mangan District	-	4000	4000	-
	48 Namchi District				
	70.48.91 Construction /Vertical extention of multi purpose auditorium hall at Government JHS Gumpa Gurpisay, South Sikkim	-	-	-	-
	70.48.94 Construction of Multi-purpose Hall cum two roomed school building at Singithang Primary School, South Sikkim	4095	-	-	-
	70.48.95 Construction of Modern Primary School at Borong Rabong	-	-	-	5000
Total	48 Namchi District	4095	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
Total	70 Buildings	9904	4000	4000	14600
Total	01.201 Elementary Education	9904	4000	4000	14600
	01.202 Secondary Education				
	70 Buildings				
	45 Gangtok District				
	70.45.75 Construction of School Building (NLCPR)	-	57400	57400	57484
	70.45.83 Construction of Model School in Sikkim (NLCPR)	-	18168	18168	18168
	70.45.87 Multi Purpose Auditorium at Tashi Namgyal Academy (NLCPR)	-	36404	36404	36404
	70.45.90 Construction of Model School in Sikkim (State Share)	-	10000	10000	7846
	70.45.91 Multi Purpose Auditorium at Tashi Namgyal Academy (State Share of NLCPR)	6500	-	-	-
	70.45.92 Purchase of furniture for different schools of Sikkim	202696	-	-	-
	70.45.93 Construction of Auditorium Hall at Arithang Secondary School	-	5000	5000	-
	70.45.94 Vertical Extention of Chewribotey JHS under West Pandam Constituency	-	5000	5000	-
	70.45.95 Repair of Auditorium Hall at Tikalal Niroula SSS under West Pandam Constituency	-	3000	3000	-
	70.45.96 Construction of School Auditorium and Extention of Playground at Aho Shanti	-	5000	5000	-
	70.45.97 Construction of Playground at Bardang Secondary School	-	-	-	3000
Total	45 Gangtok District	209196	139972	139972	122902
	46 Gyalshing District				
	70.46.76 Upgradation / Reconstruction of Zoom School	-	2000	2000	-
	70.46.86 Infrastructure Development at Tharpu Senior Secondary School (NEC)	13055	17000	17000	7455
	70.46.87 Repair of Girls Hostel alongwith fencing at Soreng Secondary School	-	-	-	-
	70.46.88 Infrastructure Development at Tharpu Senior Secondary School (State Share of NEC)	4095	-	-	1567
	70.46.89 Fencing and Repairing of Buriakhop Senior Secondary School	-	3000	3000	-
	70.46.90 Construction of 6 RSB-cum- Yoga Hall at Ramidham	-	5000	5000	-
	70.46.91 Construcion of 8 RSB-cum- Multipurpose hall at Pema Rinzing lama Senior Secondary School, Yangsum	-	5000	5000	-
	70.46.92 Auditorium Hall at Darap Senior Secondary School	-	5000	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	70.46.93 Construction of Auditorium Hall with Gym at Srijunga Senior Secondary School, Bermoik	-	5000	5000	-
	70.46.94 Construction of Compound fencing and gate at Soreng Senior Secondary School	-	5000	5000	-
	70.46.95 Dismanteling of Old Damaged Structure of Syaplay Sr School and Extention of Playground	-	-	-	3000
Total	46 Gyalshing District	17150	47000	47000	12022
	47 Mangan District				
	70.47.75 Truss (Roof) and repairing of Nampong JHS building under Kabi- Lungtsok Constituency	-	3000	3000	-
	70.47.76 Fencing at Phodong Senior Secondary School under Kabi- Lungtsok Constituency	-	3000	3000	-
	70.47.77 Construction of Gallery and CC footpath connecting two School buildings at Kalzang Gyatso SSS under Kabi- Lungtsok Constituency	-	5000	5000	-
Total	47 Mangan District	-	11000	11000	-
	48 Namchi District				
	70.48.81 RCC fencing at Jorethang SSS	-	5000	5000	-
	70.48.82 Construction of new Stage and fencing at Sumbuk SSS under Melli Constituency	-	5000	5000	-
	70.48.83 Auditorium hall at Govt. SSS, Jorethang under Zoom- Salghari Constituency	-	5000	5000	-
	70.48.84 Multi Purpose Hall at Sumbuk Sr Secondary School uner Melli Constituency	-	-	-	10000
Total	48 Namchi District	-	15000	15000	10000
	49 Pakyong District				
	70.49.81 Construction of Assembly, Fencing and Water Supply at Dikling Sr Secondary	-	-	-	10000
	70.49.82 Construction of 4 Room School Building at Sanskrit Patshala at Kutitar, Khamdong	-	-	-	3500
	70.79.83 Construction of Assembly Ground, Fencing and Playground at Rhenock School	-	-	-	5000
Total	49 Pakyong District	-	-	-	18500
	51 Model School in Four Districts				
	70.51.53 Major Works	-	10000	10000	-
Total	51 Model School in Four Districts	-	10000	10000	-
	52 Repairs of Various Schools				
	70.52.53 Major Works	-	-	-	50000
Total	52 Repairs of Various Schools	-	-	-	50000
Total	70 Buildings	226346	222972	222972	213424
Total	01.202 Secondary Education	226346	222972	222972	213424

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
01.203 University and Higher Education				
29 National Education Mission				
29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	400000	400000	400000
29.00.83 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	-	16000	16000	4000
Total 29 National Education Mission	-	416000	416000	404000
70 Buildings				
45 Gangtok District				
70.45.77 Establishment of Rhenock College	23040	-	-	-
70.45.79 Upgradation of Playground at NBBDC, Tadong	-	5000	5000	-
Total 45 Gangtok District	23040	5000	5000	-
46 Gyalshing District				
70.46.79 Construction of Yangthang College	62200	200000	200000	-
70.46.80 Construction of Government Degree College Phase II at Yangthang, West Sikkim - Special Central Assistance (Capital)	-	-	100000	100000
Total 46 Gyalshing District	62200	200000	300000	100000
47 Mangan District				
70.47.75 Establishment of New Degree College	-	5000	5000	-
Total 47 Mangan District	-	5000	5000	-
48 Namchi District				
70.48.83 Construction of Science Block at Kamrang Government College at Namchi (NEC)	28304	37000	37000	19018
70.48.84 Construction of Science Block at Kamrang Government College at Namchi (State Share)	3200	6563	6563	5356
Total 48 Namchi District	31504	43563	43563	24374
62 HCM's Tour Schemes				
70.62.53 Major Works	2906	-	-	-
Total 62 HCM's Tour Schemes	2906	-	-	-
63 Infrastructure Development				
70.63.53 Major Works	16381	-	-	-
70.63.71 Land Compensation for Various Works	213499	80000	80000	-
Total 63 Infrastructure Development	229880	80000	80000	-
68 Construction of School Buildings in Sikkim				
70.68.53 Major Works	75110	200000	200000	-
Total 68 Construction of School Buildings in Sikkim	75110	200000	200000	-
74 Sikkim State University and Centre of Excellence				
70.74.53 Major Works	330000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	74 Sikkim State University and Centre of Excellence	330000	-	-	-
	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)				
	70.75.53 Major Works	-	500000	500000	-
Total	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)	-	500000	500000	-
	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)				
	70.76.53 Major Works	-	-	300000	300000
Total	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)			300000	300000
Total	70 Buildings	754640	1449563	1849563	828374
Total	01.203 University and Higher Education	754640	1449563	1849563	828374
	01.800 Other Expenditure				
	27 Umbrella Programme for Development of Minorities				
	27.00.87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	-	100	100	240
Total	27 Umbrella Programme for Development of Minorities	-	100	100	240
	29 National Education Mission				
	29.00.82 Samagra Siksha (Central Share)	-	120000	120000	491351
	29.00.83 Samagra Siksha (State Share)	-	17000	17000	21000
Total	29 National Education Mission	-	137000	137000	512351
	46 Gyalshing District				
	72 Construction of road from PMGSY takeoff point to Kyongsa Degree College, West Sikkim				
	46.72.53 Major Works	4999	-	-	-
Total	72 Construction of road from PMGSY takeoff point to Kyongsa Degree College, West Sikkim	4999	-	-	-
Total	46 Gyalshing District	4999	-	-	-
Total	01.800 Other Expenditure	4999	-	-	-
Total	01 General	995889	1813635	2213635	1568989
	02 Technical Education				
	02.103 Technical Schools				
	29 National Education Mission				
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.53 Major Works	-	-	-	31750

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	29.70.54 State Share for Setting of Polytechnic at Mangshila, North Sikkim	5943	-	-	-
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	5943	-	-	31750
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.53 Major Works	10307	20000	20000	53000
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	10307	20000	20000	53000
Total	02.103 Technical Schools	16250	20000	20000	84750
Total	02 Technical Education	16250	20000	20000	84750
Total	4202 Education, Sports, Art and Culture	1012139	1833635	2233635	1653739
Total	CAPITAL SECTION	1012139	1833635	2233635	1653739
Total	Voted	13141830	15028991	15087607	15388535
Rec	2202 General Education,01.911-Deduct Recoveries of overpayments	956			
Rec	2202 General Education,02.911-Deduct Recoveries of overpayments	1080			