

# SIKKIM BUDGET 2022-23

## CONSOLIDATED FUND

The position of the Consolidated Fund of the State on the basis of (a) accounts for the year 2020-21 (Pre- Actuals) (b) Budget Estimate/ Revised Estimate for the year 2021-22 and (c) Budget Estimates for the year 2022-23 is summarised below :

<i>In Thousands of Rupees</i>				
Particulars	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>CONSOLIDATED FUND</b>				
<b><u>REVENUE RECEIPTS</u></b>				
<b>A. TAX REVENUE</b>				
(a) Goods and Services Tax	11498607	14133905	14834405	17272325
(b) Taxes on Income & Expenditure	14268816	15298400	18094600	19608700
(c) Taxes on property & Capital Transactions	264673	203510	205210	228870
(d) Taxes on Commodities & Services	6657640	8142866	9043766	7940205
<b>TOTAL A - TAX REVENUE</b>	<b>32689736</b>	<b>37778681</b>	<b>42177981</b>	<b>45050100</b>
<b>B. NON - TAX REVENUE</b>				
(b) Interest Receipts, Dividends & Profits	1297301	775100	375100	597000
(c) Other Non-Tax-Revenue				
(i) General Services	871376	2003728	1303728	1726369
(ii) Social Services	278968	193215	193215	312445
(iii) Economic Services	4175258	4780143	3570143	7265048
Total-Other Non-Tax Revenue	<b>5325602</b>	<b>6977086</b>	<b>5067086</b>	<b>9303862</b>
<b>TOTAL B - NON-TAX REVENUE</b>	<b>6622903</b>	<b>7752186</b>	<b>5442186</b>	<b>9900862</b>
<b>C. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>				
Grants-in-aid from Central Govt.	16765577	31896116	34612415	29254989
<b>TOTAL C - GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>16765577</b>	<b>31896116</b>	<b>34612415</b>	<b>29254989</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>56078216</b>	<b>77426983</b>	<b>82232582</b>	<b>84205951</b>