



FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GOVERNMENT OF SIKKIM

No: 03 /Fin/Bud

Dated:-10th April 2014

To,

The Secretaries/ Heads of Department,
Government of Sikkim,
Gangtok.

Sub: Unspent balance for schemes funded by Government of India

Sir/Madam,

I am directed to inform you that the Finance, Revenue & Expenditure Department requires information on the unspent balances as on 01.04.2014 in respect of various earmarked schemes funded by Government of India under NLCPR, NEC, CSS, ACA, SPA, EAP, 13th FC Grants etc. It is therefore requested that the information on various schemes may be furnished in the following format by 30.04.2014:

(Rupeein Lakh)

Name of the Scheme	Spill over balance as on 01.04.2013	Fund received during 2013 – 14	Expenditure incurred during 2013– 14	Unspent Balance as on 01.04.2014
1	2	3	4	5

It may also be necessary to reconcile the receipts and the expenditure for the previous years to ascertain the accurate spillover balances. If revalidation is required as per guidelines of the schemes ,the same may be obtained from the concerned Ministries.

Release of resource can be considered only after the above mentioned information in the prescribed format are furnished.

Yours faithfully,

Sd/-

(S.D. Pradhan)

Principal Director (Budget)

Finance, Revenue & Expenditure Department.