

CONTENTS AND SUMMARY

DEMANDS FOR GRANTS 2011-12

(In Thousands of Rupees)

Demand No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2011-12			Volume No. & Page No.	
		Revenue	Capital	Total		
1	2	3	4	5	6	
1	Food Security and Agriculture Development	Voted	603872	10000	613872	Vol. I - 1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	324398	81102	405500	Vol. I - 14
3	Building and Housing	Voted	137645	190305	327950	Vol. I - 30
4	Co-operation	Voted	77742	20000	97742	Vol. I - 41
5	Cultural Affairs and Heritage	Voted	59919	164700	224619	Vol. I - 47
6	Ecclesiastical	Voted	96782	-	96782	Vol. I - 51
7	Human Resource Development	Voted	2461943	244527	2706470	Vol. I - 53
8	Election	Voted	26236	-	26236	Vol. I - 70
9	Excise	Voted	54736	-	54736	Vol. I - 72
10	Finance, Revenue and Expenditure	Charged	2061537	698174	2759711	Vol. I - 73
		Voted	11286723	4000	11290723	
11	Food, Civil Supplies and Consumer Affairs	Voted	168982	23050	192032	Vol. I - 93
12	Forest, Environment and Wild Life Management	Voted	1102786	27000	1129786	Vol. II - 1
-	Governor	Charged	45092	-	45092	Vol. II - 20
13	Health Care, Human Services and Family Welfare	Voted	1172524	1021000	2193524	Vol. II - 23
14	Home	Voted	310616	-	310616	Vol. II - 46
15	Horticulture and Cash Crops Development	Voted	172069	3	172072	Vol. II - 51
16	Commerce and Industries	Voted	166006	410000	576006	Vol. II - 61
17	Information and Public Relation	Voted	58971	15000	73971	Vol. II - 69
18	Information Technology	Voted	22139	-	22139	Vol. II - 73
19	Irrigation and Flood Control	Voted	1089690	62122	1151812	Vol. II - 75
20	Judiciary	Charged	83710	-	83710	Vol. II - 85
		Voted	81344	-	81344	
21	Labour	Voted	27896	1000	28896	Vol. II - 89
22	Land Revenue and Disaster Management	Voted	701015	-	701015	Vol. II - 93
23	Law	Voted	32170	-	32170	Vol. II - 106

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1	2	3	4	5	6	
24	Legislature	<i>Charged</i>	4534	-	4534	Vol. II - 108
		<i>Voted</i>	92974	-	92974	
25	Mines, Minerals and Geology	<i>Voted</i>	21858	-	21858	Vol. II - 111
26	Motor Vehicles	<i>Voted</i>	29610	-	29610	Vol. III - 1
27	Parliamentary Affairs	<i>Voted</i>	7540	-	7540	Vol. III - 3
28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment Scheme	<i>Voted</i>	287265	50000	337265	Vol. III - 4
29	Development Planning, Economic Reforms and North Eastern Council	<i>Voted</i>	684604	190000	874604	Vol. III - 7
30	Police	<i>Voted</i>	2109467	110000	2219467	Vol. III - 12
31	Energy and Power	<i>Voted</i>	838640	727239	1565879	Vol. III - 24
32	Printing and Stationery	<i>Voted</i>	51611	10000	61611	Vol. III - 46
33	Water Security and Public Health Engineering	<i>Voted</i>	108111	782864	890975	Vol. III - 48
-	Public Service Commission	<i>Charged</i>	20303	-	20303	Vol. III - 58
34	Roads and Bridges	<i>Voted</i>	404675	1836329	2241004	Vol. III - 59
35	Rural Management and Development	<i>Voted</i>	511598	1033515	1545113	Vol. III - 76
36	Science, Technology and Climate Change	<i>Voted</i>	9749	-	9749	Vol. III - 102
37	Sikkim Nationalised Transport	<i>Voted</i>	305027	7564	312591	Vol. III - 105
38	Social Justice, Empowerment and Welfare	<i>Voted</i>	1178813	84879	1263692	Vol. IV - 1
39	Sports and Youth Affairs	<i>Voted</i>	61521	73400	134921	Vol. IV - 33
40	Tourism and Civil Aviation	<i>Voted</i>	82285	1610460	1692745	Vol. IV - 37
41	Urban Development and Housing	<i>Voted</i>	219785	2227762	2447547	Vol. IV - 49
42	Vigilance	<i>Voted</i>	41058	-	41058	Vol. IV - 63
43	Panchayati Raj Institutions	<i>Voted</i>	3107290	-	3107290	Vol. IV - 64
46	Municipal Affairs	<i>Voted</i>	47284	-	47284	Vol. IV - 75
Gross Total :-			32652145	11715995	44368140	
Deduct Recoveries (-)			319900	7561	327461	
Total { A }			32332245	11708434	44040679	
Less Lotteries Expenditure :-			9407820	-	9407820	

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1	2	3	4	5	6
Total { B }		22924425	11708434	34632859	