

**DEMAND NO. 11**  
**FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**

B - Social Services (e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	<b>2225</b>	Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes
C - Economic Services (a) Agriculture and Allied Activities	<b>2408</b>	Food Storage and Warehousing
(j) General Economic Services	<b>3456</b>	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	<b>3475</b>	Other General Economic Services
C - Capital Accounts of Economic Services	<b>4408</b>	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	<b>5475</b>	Capital Outlay on Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Food, Civil Supplies & Consumer Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>168982</b>	<b>23050</b>	<b>192032</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2009-10		Budget Estimate 2010-11		Revised Estimate 2010-11		Budget Estimate 2011-12		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
<b>M.H.</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>									
	01 Welfare of Scheduled Caste									
	<b>01.102 Economic Development</b>									
	00.00.72 Food Subsidies	-	4000	-	4000	-	4000	-	4000	4000
<b>Total</b>	<b>01.102 Economic Development</b>	-	4000	-	4000	-	4000	-	4000	4000
	02 Welfare of Scheduled Tribes									
	<b>02.102 Economic Development</b>									
	00.00.72 Food Subsidies	-	16480	-	16480	-	16480	-	16480	16480
<b>Total</b>	<b>02.102 Economic Development</b>	-	16480	-	16480	-	16480	-	16480	16480
<b>Total</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>	-	20480	-	20480	-	20480	-	20480	20480

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 2408 Food, Storage and Warehousing</b>									
01 Food									
<b>01.001 Direction and Administration</b>									
00.44 Head Office Establishment									
00.44.01 Salaries	2348	20393	546	17245	1318	19665	672	21705	22377
00.44.11 Travel Expenses	141	75	-	73	200	73	275	73	348
00.44.13 Office Expenses	194	1172	-	875	285	875	382	1050	1432
00.44.14 Rent, Rates & Taxes	-	-	-	100	-	100	-	100	100
00.44.42 Lumpsum Provision for Revision of Pay	-	-	-	5000	-	5000	-	-	-
Total 00.44 Head Office Establishment	2683	21640	546	23293	1803	25713	1329	22928	24257
00.45 East District									
00.45.01 Salaries	153	8280	292	6528	292	7540	300	7341	7641
00.45.11 Travel Expenses	69	33	-	32	-	32	10	32	42
00.45.13 Office Expenses	256	222	-	146	148	146	70	250	320
00.45.14 Rent, Rates & Taxes	37	41	-	110	-	110	-	110	110
Total 00.45 East District	515	8576	292	6816	440	7828	380	7733	8113
00.46 West District									
00.46.01 Salaries	290	5984	446	5113	491	5276	300	5200	5500
00.46.11 Travel Expenses	54	41	-	37	-	37	10	37	47
00.46.13 Office Expenses	85	227	-	219	100	219	70	250	320
00.46.14 Rent, Rates & Taxes	68	258	-	260	-	260	-	260	260
Total 00.46 West District	497	6510	446	5629	591	5792	380	5747	6127
00.47 North District									
00.47.01 Salaries	159	1872	217	1586	266	1693	100	2757	2857
00.47.11 Travel Expenses	27	25	-	29	-	29	5	29	34
00.47.13 Office Expenses	236	108	-	61	100	61	30	108	138
00.47.14 Rent, Rates & Taxes	16	11	-	52	-	52	-	52	52
Total 00.47 North District	438	2016	217	1728	366	1835	135	2946	3081
00.48 South District									
00.48.01 Salaries	435	8109	176	7403	229	8137	140	8394	8534
00.48.11 Travel Expenses	70	37	-	37	-	37	10	37	47

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.48.13 Office Expenses	170	213	-	102	100	102	70	150	220
00.48.14 Rent, Rates & Taxes	82	183	-	290	-	290	-	290	290
Total 00.48 South District	757	8542	176	7832	329	8566	220	8871	9091
00.60 Consumers Affairs									
00.60.01 Salaries	-	1867	-	1864	-	1864	-	2529	2529
00.60.11 Travel Expenses	-	124	-	124	-	124	-	124	124
00.60.13 Office Expenses	199	165	-	165	-	165	30	190	220
00.60.71 Constitution of State Consumer Protection Council	300	-	-	-	-	-	-	-	-
Total 00.60 Consumers Affairs	499	2156	-	2153	-	2153	30	2843	2873
Total <b>01.001 Direction and Administration</b>	5389	49440	1677	47451	3529	51887	2474	51068	53542
<b>01.003 Training</b>									
00.00.75 Generating Awareness Amongst the TPDS Beneficiaries (80:20 % CSS)	-	-	-	-	200	-	-	-	-
Total <b>01.003 Training</b>	-	-	-	-	200	-	-	-	-
<b>01.101 Procurement &amp; supply</b>									
60 Establishment of Food Grain Godowns									
60.00.01 Salaries	1995	-	1752	-	1752	-	900	-	900
60.00.11 Travel Expenses	275	-	-	-	-	-	45	-	45
60.00.13 Office Expenses	665	-	-	-	910	-	5	-	5
60.00.51 Motor Vehicles	1816	-	-	-	108	-	5	-	5
Total 60 Establishment of food Grain Godowns	4751	-	1752	-	2770	-	955	-	955
61 Setting up of Town Rationing Office & Area Offices									
61.00.13 Office Expenses	479	-	-	-	-	-	-	-	-
61.00.27 Minor Works	100	-	-	-	-	-	-	-	-
Total 61 Setting up of Town Rationing Office & Area Offices	579	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62 National Social Assistance Programme including Annapurna									
62.00.71 Annapurna Scheme	2200	-	1000	-	2200	-	2200	-	2200
62.00.72 Khadya Suraksha Abhiyan	8499	-	-	-	5100	-	11900	-	11900
Total 62 National Social Assistance Programme including Annapurna	10699	-	1000	-	7300	-	14100	-	14100
Total <b>01.101 Procurement &amp; Supply</b>	16029	-	2752	-	10070	-	15055	-	15055
<b>01.102 Food Subsidies</b>									
62 Subsidies on Sale of Rice									
62.00.33 Subsidies	-	66555	-	66556	-	66556	-	66556	66556
Total 62 Subsidies on Sale of Rice	-	66555	-	66556	-	66556	-	66556	66556
Total <b>01.102 Food Subsidies</b>	-	66555	-	66556	-	66556	-	66556	66556
Total 01 Food	21418	115995	4429	114007	13799	118443	17529	117624	135153
Total <b>2408 Food, Storage and Warehousing</b>	21418	115995	4429	114007	13799	118443	17529	117624	135153
<b>M.H. 3456 Civil Supplies</b>									
<b>00.001 Direction and Administration</b>									
60 Sikkim State Consumer Disputes Redressal Commission									
44 Head Office Establishment									
60.44.01 Salaries	-	809	-	381	-	381	-	611	611
60.44.11 Travel Expenses	-	12	-	150	-	150	-	150	150
60.44.13 Office Expenses	-	236	-	275	10	275	-	275	275
Total 44 Head Office Establishment	-	1057	-	806	10	806	-	1036	1036
45 East District									
60.45.01 Salaries	-	527	-	413	-	413	-	471	471
60.45.11 Travel Expenses	-	-	-	40	-	40	-	40	40
60.45.13 Office Expenses	-	40	-	150	-	150	-	150	150
Total 45 East District	-	567	-	603	-	603	-	661	661

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
46 West District										
60.46.01 Salaries	-	479	-	370	-	370	-	401	401	
60.46.11 Travel Expenses	-	-	-	20	-	20	-	20	20	
60.46.13 Office Expenses	-	2	-	120	-	120	-	120	120	
Total	-	481	-	510	-	510	-	541	541	
47 North District										
60.47.01 Salaries	-	640	-	485	-	485	-	528	528	
60.47.11 Travel Expenses	-	-	-	25	-	25	-	25	25	
60.47.13 Office Expenses	-	5	-	130	-	130	-	130	130	
Total	-	645	-	640	-	640	-	683	683	
48 South District										
60.48.01 Salaries	-	490	-	392	-	392	-	430	430	
60.48.11 Travel Expenses	-	-	-	25	-	25	-	25	25	
60.48.13 Office Expenses	-	52	-	150	-	150	-	150	150	
Total	-	542	-	567	-	567	-	605	605	
Total	60 Sikkim State Consumer Disputes Redressal Commission	-	3292	-	3126	10	3126	-	3526	3526
Total	<b>00.001 Direction and Administration</b>	-	3292	-	3126	10	3126	-	3526	3526
	<b>00.800 Other Expenditure</b>									
	61 Strengthening of Consumer Disputes Redressal Agencies (100% CSS)									
	61.00.13 Office Expenses	-	-	2550	-	2550	-	-	-	-
	62 Procurement & Supply of LPG Cylinders									
	62.00.50 Other Charges	50000	-	-	-	-	-	-	-	-
Total	<b>00.800 Other Expenditure</b>	50000	-	2550	-	2550	-	-	-	-
Total	<b>3456 Civil Supplies</b>	50000	3292	2550	3126	2560	3126	-	3526	3526
M.H.	<b>3475 Other General Economic Services</b>									
	<b>00.106 Regulation of Weight &amp; Measures</b>									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60 Establishment									
60.00.01 Salaries	-	739	-	-	-	-	-	-	-
60.00.13 Office Expenses	2450	-	-	-	151	-	-	-	-
60.00.75 Setting up of Lab with Testing Facility	530	-	-	-	-	-	-	-	-
Total 60 Establishment	2980	739	-	-	151	-	-	-	-
62 North-East Circle									
62.00.01 Salaries	-	5289	-	5824	-	5824	-	6408	6408
62.00.11 Travel Expenses	-	70	-	63	-	63	-	63	63
62.00.13 Office Expenses	-	377	-	324	-	324	-	373	373
62.00.52 Machinery & Equipment	-	95	-	86	-	86	-	86	86
62.00.81 Strengthening of Weights & Measures Infrastructure (100% CSS)	-	-	-	-	-	-	300	-	300
Total 62 North-East Circle	-	5831	-	6297	-	6297	300	6930	7230
63 South-West Circle									
63.00.01 Salaries	-	2175	-	2029	-	2029	-	2263	2263
63.00.11 Travel Expenses	-	40	-	36	-	36	-	36	36
63.00.13 Office Expenses	-	123	-	90	-	90	-	104	104
63.00.14 Rent, Rates and Taxes	-	-	-	100	-	100	-	100	100
63.00.52 Machinery & Equipment	-	77	-	90	-	90	-	90	90
Total 63 South-West Circle	-	2415	-	2345	-	2345	-	2593	2593
Total 00.106 Regulation of Weight & Measures	2980	8985	-	8642	151	8642	300	9523	9823
Total 3475 Other General Economic Services	2980	8985	-	8642	151	8642	300	9523	9823
Total REVENUE SECTION	74398	148752	6979	146255	16510	150691	17829	151153	168982
<b>CAPITAL SECTION</b>									
M.H. 4408 Capital Outlay on Food, Storage & Warehousing									
01 Food									
01.101 Procurement & Supply									
60 Buildings									
60.00.71 Godowns	1536	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2009-10		2010-11		2010-11		2011-12		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
	71 Construction of Storage Godown at Gyalshing (100% CSS)									
	60.71.53 Major Works	-	-	6000	-	6000	-	-	-	-
Total	60 Buildings	1536	-	6000	-	6000	-	-	-	-
Total	<b>01.101 Procurement &amp; Supply</b>	1536	-	6000	-	6000	-	-	-	-
Total	01 Food	1536	-	6000	-	6000	-	-	-	-
	02 Storage and Warehousing									
	<b>02.101 Rural Godown Programmes</b>									
	60 Buildings									
	71 Construction of Storage Godown at Gyalshing (100% CSS)									
	60.71.53 Major Works	-	-	-	-	-	-	6000	-	6000
	72 Addl. Storage Facilities for Essential Commodities ( State Specific Grant under 13th Finance Commission)									
	60.72.53 Major Works	-	-	-	-	-	-	15000	-	15000
Total	60 Buildings	-	-	-	-	-	-	21000	-	21000
Total	<b>02.101 Rural Godown Programmes</b>	-	-	-	-	-	-	21000	-	21000
Total	02 Storage and Warehousing	-	-	-	-	-	-	21000	-	21000
Total	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>	1536	-	6000	-	6000	-	21000	-	21000
	<b>5475 Capital Outlay on other General Economic Services</b>									
	<b>00.102 Civil Supplies</b>									
	60 Buildings									
	71 Strengthening of Consumer Dispute Redressal Agencies - Strengthening Consumer Fora (100% CSS)									
	60.71.53 Major Works	-	-	-	-	-	-	2050	-	2050
Total	<b>00.102 Civil Supplies</b>	-	-	-	-	-	-	2050	-	2050

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	<b>5475 Capital Outlay on other General Economic Services</b>		-	-	-	-	-	-	2050	-	2050
Total	<b>CAPITAL SECTION</b>		1536	-	6000	-	6000	-	23050	-	23050
Total	<b>Voted</b>		75934	148752	12979	146255	22510	150691	40879	151153	192032
Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.											
M.H.	<b>2408 Food, Storage and Warehousing</b>										
	<b>01.911 Deduct Recoveries of Overpayments</b>		-	110	-	-	-	-	-	-	-
	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>										
	<b>01.911 Deduct Recoveries of Overpayments</b>		2879	-	-	-	-	-	-	-	-