

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services

(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	29610	-	29610

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	8028	-	6196	-	6196	-	6320	6320
	60.00.11	Travel Expenses	-	87	-	81	-	81	-	81	81
	60.00.13	Office Expenses	-	182	-	180	-	180	-	207	207
	60.00.50	Other Charges	-	150	-	135	-	135	-	155	155
Total	60	Regional Transport Office at Gangtok	-	8447	-	6592	-	6592	-	6763	6763
	Regional Transport Office at										
	61 Jorethang										
	61.00.01	Salaries	-	4649	-	4300	-	4300	-	5070	5070
	61.00.11	Travel Expenses	-	100	-	90	-	90	-	90	90
	61.00.13	Office Expenses	-	197	-	180	-	180	-	207	207
Total	61	Regional Transport Office at Jorethang	-	4946	-	4570	-	4570	-	5367	5367
Total		00.101 Collection Charges	-	13393	-	11162	-	11162	-	12130	12130
Total		2041 Taxes on Vehicles	-	13393	-	11162	-	11162	-	12130	12130

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	16751	-	11539	-	12539	-	13710	13710
27.00.11 Travel Expenses	-	149	-	135	-	135	-	135	135
27.00.13 Office Expenses	-	3463	-	4500	-	4500	-	3500	3500
27.00.14 Rents, Rates & Taxes	-	95	-	-	-	-	-	-	-
27.00.26 Advertisement & Publicity	-	-	-	135	-	135	-	135	135
Total 27 Motor Vehicles Division	-	20458	-	16309	-	17309	-	17480	17480
Total 00.090 Secretariat	-	20458	-	16309	-	17309	-	17480	17480
Total 2052 Secretariat - General Services	-	20458	-	16309	-	17309	-	17480	17480
Total REVENUE SECTION	-	33851	-	27471	-	28471	-	29610	29610
Total Voted	-	33851	-	27471	-	28471	-	29610	29610