

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
Voted	7540	-	7540

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
Major /Sub-Major/Minor/Sub/Detailed Heads		2009-10		2010-11		2010-11		2011-12		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	28 Parliamentary Affairs Department									
	28.00.01 Salaries	-	4061	-	3328	-	4828	-	5218	5218
	28.00.11 Travel Expenses	-	30	-	122	-	122	-	122	122
	28.00.13 Office Expenses	-	3676	-	2885	-	2885	-	2200	2200
Total	28 Parliamentary Affairs Department	-	7767	-	6335	-	7835	-	7540	7540
Total	00.090 Secretariat	-	7767	-	6335	-	7835	-	7540	7540
Total	2052 Secretariat - General Services	-	7767	-	6335	-	7835	-	7540	7540
Total	REVENUE SECTION	-	7767	-	6335	-	7835	-	7540	7540
Total	Voted	-	7767	-	6335	-	7835	-	7540	7540