

**DEMAND NO. 30
POLICE**

| | | |
|---|-------------|--------------------------------|
| A - General Services (d) Administrative Services | 2055 | Police |
| | 2059 | Public Works |
| | 2070 | Other Administrative Services |
| B - Social Services (c) Water Supply, Sanitation Housing & Urban Development | 2216 | Housing |
| A - Capital Account of General Services | 4055 | Capital Outlay on Police |
| | 4059 | Capital Outlay on Public Works |

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Police

| | | | |
|--------------|----------------|----------------|----------------|
| | Revenue | Capital | Total |
| Voted | 2109467 | 110000 | 2219467 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|--|---------------------------------------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|-------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| REVENUE SECTION | | | | | | | | | | | |
| M.H. | 2055 Police | | | | | | | | | | |
| | 00.001 Direction & Administration | | | | | | | | | | |
| | 60 Director General of Police | | | | | | | | | | |
| | 60.00.01 | Salaries | - | 42568 | - | 34145 | - | 34145 | - | 35390 | 35390 |
| | 60.00.05 | Rewards | - | 59 | - | 81 | - | 81 | - | 81 | 81 |
| | 60.00.11 | Travel Expenses | - | 1151 | - | 1035 | - | 1035 | - | 1035 | 1035 |
| | 60.00.13 | Office Expenses | - | 1224 | - | 1080 | - | 1080 | - | 1240 | 1240 |
| | 60.00.22 | Arms & Ammunitions | - | 1627 | - | 2250 | - | 2250 | - | 2250 | 2250 |
| | 60.00.25 | Clothing & Tentage | - | 11500 | - | 12000 | - | 12000 | - | 12000 | 12000 |
| | 60.00.41 | Secret Service Expenditure | - | 400 | - | 360 | - | 360 | - | 400 | 400 |
| | 60.00.42 | Lumpsum provision for revision of pay | - | - | - | 42400 | - | 42400 | - | - | - |
| | 60.00.50 | Other Charges | - | 5700 | - | 768 | - | 768 | - | 2000 | 2000 |
| | 60.00.51 | Motor Vehicles | - | 2152 | - | 1935 | - | 1935 | - | 2900 | 2900 |
| Total | 60 | Director General of Police | - | 66381 | - | 96054 | - | 96054 | - | 57296 | 57296 |
| Total | 00.001 | Direction & Administration | - | 66381 | - | 96054 | - | 96054 | - | 57296 | 57296 |
| | 00.003 Training | | | | | | | | | | |
| | 61 Police Training Centre | | | | | | | | | | |
| | 61.00.01 | Salaries | - | 19192 | - | 21577 | - | 21577 | - | 21410 | 21410 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | |
|---|---|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| 61.00.11 | Travel Expenses | - | 254 | - | 225 | - | 225 | - | 225 | 225 |
| 61.00.13 | Office Expenses | - | 322 | - | 270 | - | 270 | - | 310 | 310 |
| 61.00.51 | Motor Vehicles | - | 532 | - | 360 | - | 360 | - | 410 | 410 |
| 61.00.52 | Machinery and Equipments | - | 299 | - | 405 | - | 405 | - | 465 | 465 |
| Total | 61 Police Training Centre | - | 20599 | - | 22837 | - | 22837 | - | 22820 | 22820 |
| Total | 00.003 Training | - | 20599 | - | 22837 | - | 22837 | - | 22820 | 22820 |
| | 00.101 Crime Investigation & Vigilance | | | | | | | | | |
| | 62 Intelligence Branch | | | | | | | | | |
| 62.00.01 | Salaries | - | 60847 | - | 54528 | - | 54528 | - | 55565 | 55565 |
| 62.00.11 | Travel Expenses | - | 1770 | - | 1620 | - | 1620 | - | 1900 | 1900 |
| 62.00.13 | Office Expenses | - | 1173 | - | 1044 | - | 1044 | - | 1257 | 1257 |
| 62.00.14 | Rent, Rates & Taxes | - | 389 | - | 383 | - | 383 | - | 457 | 457 |
| 62.00.41 | Secret Service Expenditure | - | 710 | - | 720 | - | 720 | - | 720 | 720 |
| 62.00.51 | Motor Vehicles | - | 1985 | - | 1800 | - | 1800 | - | 3100 | 3100 |
| Total | 62 Intelligence Branch | - | 66874 | - | 60095 | - | 60095 | - | 62999 | 62999 |
| | 63 Crime Investigation Branch | | | | | | | | | |
| 63.00.01 | Salaries | - | 24962 | - | 19889 | - | 19889 | - | 23400 | 23400 |
| 63.00.11 | Travel Expenses | - | 781 | - | 900 | - | 900 | - | 900 | 900 |
| 63.00.13 | Office Expenses | - | 649 | - | 531 | - | 531 | - | 610 | 610 |
| 63.00.41 | Secret Service Expenditure | - | 100 | - | 90 | - | 90 | - | 90 | 90 |
| 63.00.51 | Motor Vehicles | - | 1230 | - | 1080 | - | 1080 | - | 1200 | 1200 |
| | 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS) | | | | | | | | | |
| 63.83.52 | Machinery & Equipments | 499 | - | - | - | - | - | - | - | - |
| Total | 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS) | 499 | - | - | - | - | - | - | - | - |
| Total | 63 Crime Investigation Branch | 499 | 27722 | - | 22490 | - | 22490 | - | 26200 | 26200 |
| Total | 00.101 Crime Investigation & Vigilance | 499 | 94596 | - | 82585 | - | 82585 | - | 89199 | 89199 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|--------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 00.104 Special Police | | | | | | | | | |
| 64 Sikkim Armed Police | | | | | | | | | |
| 64.00.01 Salaries | - | 326218 | - | 268780 | - | 268780 | - | 302280 | 302280 |
| 64.00.11 Travel Expenses | - | 8967 | - | 7200 | - | 7200 | - | 10000 | 10000 |
| 64.00.13 Office Expenses | - | 1107 | - | 1000 | - | 1000 | - | 1200 | 1200 |
| 64.00.51 Motor Vehicles | - | 4318 | - | 3600 | - | 3600 | - | 4500 | 4500 |
| Total | - | 340610 | - | 280580 | - | 280580 | - | 317980 | 317980 |
| 65 India Reserve Battalion | | | | | | | | | |
| 65.00.01 Salaries | - | 280979 | - | 246146 | - | 246146 | - | 282500 | 282500 |
| 65.00.11 Travel Expenses | - | 2129 | - | 1800 | - | 1800 | - | 2070 | 2070 |
| 65.00.13 Office Expenses | - | 1590 | - | 1800 | - | 1800 | - | 2070 | 2070 |
| 65.00.22 Arms & Ammunitions | - | 1742 | - | 3150 | - | 3150 | - | 3500 | 3500 |
| 65.00.25 Clothing & Tentage | - | 5661 | - | 8000 | - | 8000 | - | 6000 | 6000 |
| 65.00.51 Motor Vehicles | - | 3799 | - | 3150 | - | 3150 | - | 3600 | 3600 |
| Total | - | 295900 | - | 264046 | - | 264046 | - | 299740 | 299740 |
| 66 India Reserve Battalion (2nd IRBn) | | | | | | | | | |
| 66.00.01 Salaries | - | 12845 | - | 52623 | - | 52623 | - | 216535 | 216535 |
| 66.00.11 Travel Expenses | - | - | - | 270 | - | 270 | - | 1000 | 1000 |
| 66.00.13 Office Expenses | - | 1887 | - | 1440 | - | 1440 | - | 2000 | 2000 |
| 66.00.22 Arms & Ammunitions | - | 22497 | - | 20463 | - | 20463 | - | 5791 | 5791 |
| 66.00.25 Clothing & Tentage | - | 3368 | - | 2700 | - | 2700 | - | 4000 | 4000 |
| 66.00.51 Motor Vehicles | - | 3044 | - | 5850 | - | 5850 | - | 6000 | 6000 |
| Total | - | 43641 | - | 83346 | - | 83346 | - | 235326 | 235326 |
| 67 India Reserve Battalion (3rd IRBn) | | | | | | | | | |
| 67.00.01 Salaries | - | - | - | 40000 | - | 40000 | - | 212855 | 212855 |
| 67.00.11 Travel Expenses | - | - | - | 100 | - | 100 | - | 1000 | 1000 |
| 67.00.13 Office Expenses | - | - | - | 1000 | - | 1000 | - | 2500 | 2500 |
| 67.00.22 Arms & Ammunitions | - | - | - | 10000 | - | 10000 | - | 19600 | 19600 |
| 67.00.25 Clothing & Tentage | - | - | - | 3500 | - | 3500 | - | 6813 | 6813 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|---------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 67.00.50 Other Charges | - | - | - | - | - | - | - | 10000 | 10000 |
| 67.00.51 Motor Vehicles | - | - | - | 100 | - | 100 | - | 9380 | 9380 |
| Total 67 India Reserve Battalion (3rd IRBn) | - | - | - | 54700 | - | 54700 | - | 262148 | 262148 |
| Total 00.104 Special Police | - | 680151 | - | 682672 | - | 682672 | - | 1115194 | 1115194 |
| 00.108 State Police Headquarters | | | | | | | | | |
| 66 Traffic Police | | | | | | | | | |
| 66.00.01 Salaries | - | 23298 | - | 21733 | - | 21733 | - | 22860 | 22860 |
| 66.00.11 Travel Expenses | - | 285 | - | 270 | - | 270 | - | 270 | 270 |
| 66.00.13 Office Expenses | - | 543 | - | 504 | - | 504 | - | 560 | 560 |
| 66.00.51 Motor Vehicles | - | 986 | - | 900 | - | 900 | - | 1030 | 1030 |
| Total 66 Traffic Police | - | 25112 | - | 23407 | - | 23407 | - | 24720 | 24720 |
| 67 Reserve Lines & Police Band | | | | | | | | | |
| 67.00.01 Salaries | - | 157512 | - | 124713 | - | 124713 | - | 186570 | 186570 |
| 67.00.11 Travel Expenses | - | 998 | - | 900 | - | 900 | - | 1030 | 1030 |
| 67.00.13 Office Expenses | - | 700 | - | 630 | - | 630 | - | 725 | 725 |
| 67.00.14 Rent, Rates & Taxes | - | 231 | - | 300 | - | 300 | - | 300 | 300 |
| 67.00.51 Motor Vehicles | - | 2998 | - | 2700 | - | 2700 | - | 3000 | 3000 |
| Total 67 Reserve Lines & Police Band | - | 162439 | - | 129243 | - | 129243 | - | 191625 | 191625 |
| Total 00.108 State Police Headquarters | - | 187551 | - | 152650 | - | 152650 | - | 216345 | 216345 |
| 00.109 District Police | | | | | | | | | |
| 68 DIGP Range Office | | | | | | | | | |
| 68.00.01 Salaries | - | 5064 | - | 4461 | - | 4461 | - | 5565 | 5565 |
| 68.00.11 Travel Expenses | - | 149 | - | 135 | - | 135 | - | 135 | 135 |
| 68.00.13 Office Expenses | - | 200 | - | 180 | - | 180 | - | 180 | 180 |
| 68.00.41 Secret Service Expenditure | - | 70 | - | 63 | - | 63 | - | 63 | 63 |
| Total 68 DIGP Range Office | - | 5483 | - | 4839 | - | 4839 | - | 5943 | 5943 |
| 00.45 East District | | | | | | | | | |
| 00.45.01 Salaries | - | 129825 | - | 113958 | - | 113958 | - | 126050 | 126050 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|--------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 00.45.11 Travel Expenses | - | 1518 | - | 1350 | - | 1350 | - | 1350 | 1350 |
| 00.45.13 Office Expenses | - | 1114 | - | 1080 | - | 1080 | - | 1200 | 1200 |
| 00.45.14 Rent, Rates & Taxes | - | 561 | - | 700 | - | 700 | - | 700 | 700 |
| 00.45.41 Secret Service Expenditure | - | 150 | - | 135 | - | 135 | - | 135 | 135 |
| 00.45.51 Motor Vehicles | - | 2484 | - | 2250 | - | 2250 | - | 2500 | 2500 |
| Total 00.45 East District | - | 135652 | - | 119473 | - | 119473 | - | 131935 | 131935 |
| 00.46 West District | | | | | | | | | |
| 00.46.01 Salaries | - | 72513 | - | 63419 | - | 63419 | - | 66165 | 66165 |
| 00.46.11 Travel Expenses | - | 1366 | - | 945 | - | 945 | - | 945 | 945 |
| 00.46.13 Office Expenses | - | 1500 | - | 2340 | - | 2340 | - | 2340 | 2340 |
| 00.46.14 Rent, Rates & Taxes | - | 377 | - | 397 | - | 397 | - | 397 | 397 |
| 00.46.41 Secret Service Expenditure | - | 80 | - | 72 | - | 72 | - | 90 | 90 |
| Total 00.46 West District | - | 75836 | - | 67173 | - | 67173 | - | 69937 | 69937 |
| 00.47 North District | | | | | | | | | |
| 00.47.01 Salaries | - | 29719 | - | 24599 | - | 24599 | - | 30345 | 30345 |
| 00.47.11 Travel Expenses | - | 836 | - | 720 | - | 720 | - | 720 | 720 |
| 00.47.13 Office Expenses | - | 1519 | - | 1440 | - | 1440 | - | 1660 | 1660 |
| 00.47.14 Rent, Rates & Taxes | - | - | - | 40 | - | 40 | - | 40 | 40 |
| 00.47.41 Secret Service Expenditure | - | 80 | - | 72 | - | 72 | - | 72 | 72 |
| Total 00.47 North District | - | 32154 | - | 26871 | - | 26871 | - | 32837 | 32837 |
| 00.48 South District | | | | | | | | | |
| 00.48.01 Salaries | - | 106366 | - | 86429 | - | 86429 | - | 98225 | 98225 |
| 00.48.11 Travel Expenses | - | 1199 | - | 1080 | - | 1080 | - | 1080 | 1080 |
| 00.48.13 Office Expenses | - | 2989 | - | 2700 | - | 2700 | - | 3100 | 3100 |
| 00.48.14 Rent, Rates & Taxes | - | 233 | - | 230 | - | 230 | - | 250 | 250 |
| 00.48.41 Secret Service Expenditure | - | 80 | - | 72 | - | 72 | - | 90 | 90 |
| Total 00.48 South District | - | 110867 | - | 90511 | - | 90511 | - | 102745 | 102745 |
| Total 00.109 District Police | - | 359992 | - | 308867 | - | 308867 | - | 343397 | 343397 |
| 00.113 Welfare of Police Personnel | | | | | | | | | |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 69 Welfare Programmes | | | | | | | | | |
| 69.00.50 Other Charges | - | 1200 | - | 1200 | - | 1200 | - | 2300 | 2300 |
| Total | | | | | | | | | |
| 69 Welfare Programmes | - | 1200 | - | 1200 | - | 1200 | - | 2300 | 2300 |
| Total | | | | | | | | | |
| 00.113 Welfare of Police Personnel | - | 1200 | - | 1200 | - | 1200 | - | 2300 | 2300 |
| 00.114 Wireless & Computers | | | | | | | | | |
| 70 Police Communication Branch | | | | | | | | | |
| 70.00.01 Salaries | - | 51920 | - | 43380 | - | 43380 | - | 46985 | 46985 |
| 70.00.11 Travel Expenses | - | 1173 | - | 810 | - | 810 | - | 1242 | 1242 |
| 70.00.13 Office Expenses | - | 959 | - | 765 | - | 765 | - | 1057 | 1057 |
| 70.00.14 Rent, Rates & Taxes | - | 3 | - | 220 | - | 220 | - | 220 | 220 |
| 70.00.51 Motor Vehicles | - | 982 | - | 810 | - | 810 | - | 1065 | 1065 |
| 70.00.52 Machinery and Equipments | - | 709 | - | 855 | - | 855 | - | 1324 | 1324 |
| Total | | | | | | | | | |
| 70 Police Communication Branch | - | 55746 | - | 46840 | - | 46840 | - | 51893 | 51893 |
| 71 Computer Branch | | | | | | | | | |
| 71.00.01 Salaries | - | 3678 | - | 2638 | - | 2638 | - | - | - |
| 71.00.11 Travel Expenses | - | 43 | - | 90 | - | 90 | - | - | - |
| 71.00.13 Office Expenses | - | 45 | - | 122 | - | 122 | - | - | - |
| 71.00.51 Motor Vehicles | - | 100 | - | 90 | - | 90 | - | - | - |
| 71.00.52 Machinery and Equipments | - | 269 | - | 324 | - | 324 | - | - | - |
| Total | | | | | | | | | |
| 71 Computer Branch | - | 4135 | - | 3264 | - | 3264 | - | - | - |
| Total | | | | | | | | | |
| 00.114 Wireless & Computers | - | 59881 | - | 50104 | - | 50104 | - | 51893 | 51893 |
| 00.115 Modernisation of Police Force | | | | | | | | | |
| 83 Modernisation of Police Force (100% CSS) | | | | | | | | | |
| 83.00.52 Machinery and Equipments | 26981 | - | - | - | - | - | - | - | - |
| Total | | | | | | | | | |
| 83 Modernisation of Police Force (100% CSS) | 26981 | - | - | - | - | - | - | - | - |
| 84 Modernisation of Police Force (Central share) | | | | | | | | | |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | | |
|--|--|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | Total | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| 84.00.52 | Machinery and Equipments | - | - | - | 49500 | - | 49500 | - | 39500 | 39500 |
| 84.00.53 | Major Works | - | - | - | - | - | - | - | 10000 | 10000 |
| Total | 84 Modernisation of Police Force (Central share) | - | - | - | 49500 | - | 49500 | - | 49500 | 49500 |
| Total | 00.115 Modernisation of Police Force | 26981 | - | - | 49500 | - | 49500 | - | 49500 | 49500 |
| 00.116 Forensic Science | | | | | | | | | | |
| 00.00.01 | Salaries | - | 6690 | - | 5242 | - | 5242 | - | 4800 | 4800 |
| 00.00.11 | Travel Expenses | - | 35 | - | 81 | - | 81 | - | 81 | 81 |
| 00.00.13 | Office Expenses | - | 101 | - | 405 | - | 405 | - | 405 | 405 |
| Total | 00.116 Forensic Science | - | 6826 | - | 5728 | - | 5728 | - | 5286 | 5286 |
| 00.800 Other Expenditure | | | | | | | | | | |
| 73 Expenditure on Maintenance of Security Staff | | | | | | | | | | |
| 73.00.74 | Maintenance of Security Staff | - | 1270 | - | 1350 | - | 4900 | - | - | - |
| Total | 73 Expenditure on Maintenance of Security Staff | - | 1270 | - | 1350 | - | 4900 | - | - | - |
| 76 Expenditure on Maintenance of Central Para-Military Force | | | | | | | | | | |
| 76.00.74 | Maintenance of Central Para-Military Force | - | - | - | - | - | - | - | 6500 | 6500 |
| Total | 76 Expenditure on Maintenance of Central Para-Military Force | - | - | - | - | - | - | - | 6500 | 6500 |
| 74 Check-Posts Administration (Head Quarter) | | | | | | | | | | |
| 74.00.01 | Salaries | - | 3395 | - | 2486 | - | 2486 | - | 3020 | 3020 |
| 74.00.11 | Travel Expenses | - | 37 | - | 54 | - | 54 | - | 54 | 54 |
| 74.00.13 | Office Expenses | - | 40 | - | 36 | - | 36 | - | 36 | 36 |
| Total | 74 Check-Posts Administration (Head Quarter) | - | 3472 | - | 2576 | - | 2576 | - | 3110 | 3110 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | |
|--|---|----------|-----------------|----------|------------------|----------|-----------------|----------|---------|---------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India) | | | | | | | | | | |
| 75.00.01 Salaries | - | 78039 | - | 61739 | - | 61739 | - | 64940 | 64940 | |
| 75.00.11 Travel Expenses | - | 1159 | - | 990 | - | 990 | - | 1140 | 1140 | |
| 75.00.13 Office Expenses | - | 4123 | - | 3150 | - | 3150 | - | 3630 | 3630 | |
| 75.00.14 Rent, Rates & Taxes | - | 430 | - | 387 | - | 387 | - | 430 | 430 | |
| 75.00.27 Minor Works | - | - | - | 1080 | - | 1080 | - | 1080 | 1080 | |
| 75.00.41 Secret Service Expenditure | - | 100 | - | 90 | - | 90 | - | 90 | 90 | |
| Total | | | | | | | | | | |
| 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India) | - | 83851 | - | 67436 | - | 67436 | - | 71310 | 71310 | |
| Total | 00.800 Other Expenditure | - | 88593 | - | 71362 | - | 74912 | - | 80920 | 80920 |
| Total | 2055 Police | 27480 | 1565770 | - | 1523559 | - | 1527109 | - | 2034150 | 2034150 |
| M.H. | 2059 Public Works | | | | | | | | | |
| | 01 Office Buildings | | | | | | | | | |
| | 01.053 Maintenance and Repairs | | | | | | | | | |
| | 61 Other Maintenance Expenditure | | | | | | | | | |
| | 82 Maintenance & repairs of Office buildings | | | | | | | | | |
| | 61.82.27 Minor Works | - | 789 | - | 1000 | - | 1000 | - | 1000 | 1000 |
| Total | 01.053 Maintenance and Repairs | - | 789 | - | 1000 | - | 1000 | - | 1000 | 1000 |
| Total | 01 Office Buildings | - | 789 | - | 1000 | - | 1000 | - | 1000 | 1000 |
| Total | 2059 Public Works | - | 789 | - | 1000 | - | 1000 | - | 1000 | 1000 |
| M.H. | 2070 Other Administrative Services | | | | | | | | | |
| | 00.106 Civil Defence (50% Expenditure to be reimbursed by GOI) | | | | | | | | | |
| | 60 Establishment | | | | | | | | | |
| | 60.00.01 Salaries | - | 2452 | - | 2260 | - | 2260 | - | 3240 | 3240 |
| | 60.00.11 Travel Expenses | - | - | - | 180 | - | 180 | - | 180 | 180 |
| | 60.00.13 Office Expenses | - | 279 | - | 270 | - | 270 | - | 270 | 270 |
| | 60.00.14 Rent, Rates & Taxes | - | - | - | 45 | - | 45 | - | - | - |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|---------------|--|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|-------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| Total | 60.00.52 | Machinery and Equipments | - | - | - | 360 | - | 360 | - | 360 | 360 |
| Total | 60 | Establishment | - | 2731 | - | 3115 | - | 3115 | - | 4050 | 4050 |
| Total | 00.106 | Civil Defence (50% Expenditure to be reimbursed by GOI) | - | 2731 | - | 3115 | - | 3115 | - | 4050 | 4050 |
| | 00.107 | Home Guards (50% Expenditure to be reimbursed by GOI) | | | | | | | | | |
| | 60 | Establishment | | | | | | | | | |
| | 60.00.01 | Salaries | - | 9622 | - | 6166 | - | 6166 | - | 7255 | 7255 |
| | 60.00.11 | Travel Expenses | - | 43 | - | 108 | - | 108 | - | 108 | 108 |
| | 60.00.13 | Office Expenses | - | 310 | - | 594 | - | 594 | - | 594 | 594 |
| | 60.00.25 | Clothing & Tentage | - | 1960 | - | 2000 | - | 2000 | - | 2000 | 2000 |
| | 60.00.51 | Motor Vehicles | - | 289 | - | 270 | - | 270 | - | 270 | 270 |
| Total | 60 | Establishment | - | 12224 | - | 9138 | - | 9138 | - | 10227 | 10227 |
| Total | 00.107 | Home Guards (50% Expenditure to be reimbursed by GOI) | - | 12224 | - | 9138 | - | 9138 | - | 10227 | 10227 |
| | 00.108 | Fire Protection and control | | | | | | | | | |
| | 60 | Establishment | | | | | | | | | |
| | 60.00.01 | Salaries | - | 44889 | - | 39183 | - | 39183 | - | 47010 | 47010 |
| | 60.00.11 | Travel Expenses | - | 450 | - | 550 | - | 550 | - | 630 | 630 |
| | 60.00.13 | Office Expenses | - | 400 | - | 500 | - | 500 | - | 600 | 600 |
| | 60.00.14 | Rent, Rates & Taxes | - | 1 | - | 140 | - | 140 | - | - | - |
| | 60.00.51 | Motor Vehicles | 9695 | 2642 | - | 2200 | - | 2200 | - | 2400 | 2400 |
| | 60.00.52 | Machinery and Equipments | - | 97 | - | 800 | - | 800 | - | 800 | 800 |
| Total | 60 | Establishment | 9695 | 48479 | - | 43373 | - | 43373 | - | 51440 | 51440 |
| | 61 | Modernisation of Fire Services (90:10 % CSS) | | | | | | | | | |
| Total | 61.00.51 | Motor Vehicles | 3208 | - | 6892 | - | 6892 | - | 5000 | - | 5000 |
| Total | 61 | Modernisation of Fire Services (90:10 % CSS) | 3208 | - | 6892 | - | 6892 | - | 5000 | - | 5000 |
| Total | 00.108 | Fire Protection and control | 12903 | 48479 | 6892 | 43373 | 6892 | 43373 | 5000 | 51440 | 56440 |
| Total | 2070 | Other Administrative Services | 12903 | 63434 | 6892 | 55626 | 6892 | 55626 | 5000 | 65717 | 70717 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | |
|---|---|----------|-----------------|----------|------------------|----------|-----------------|----------|---------|---------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| M.H. | 2216 Housing | | | | | | | | | |
| | 06 Police Housing | | | | | | | | | |
| | 06.053 Maintenance and Repairs | | | | | | | | | |
| | 61 Other Maintenance Expenditure | | | | | | | | | |
| | 89 Maintenance & Repairs | | | | | | | | | |
| | 61.89.27 Minor Works | - | 3161 | - | 1800 | - | 1800 | - | 3600 | 3600 |
| Total | 06.053 Maintenance and Repairs | - | 3161 | - | 1800 | - | 1800 | - | 3600 | 3600 |
| Total | 06 Police Housing | - | 3161 | - | 1800 | - | 1800 | - | 3600 | 3600 |
| Total | 2216 Housing | - | 3161 | - | 1800 | - | 1800 | - | 3600 | 3600 |
| Total | REVENUE SECTION | 40383 | 1633154 | 6892 | 1581985 | 6892 | 1585535 | 5000 | 2104467 | 2109467 |
| CAPITAL SECTION | | | | | | | | | | |
| M.H. | 4055 Capital Outlay on Police | | | | | | | | | |
| | 00.207 State Police | | | | | | | | | |
| | 71 Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission) | | | | | | | | | |
| | 71.00.53 Major Work | - | - | - | - | - | - | 22500 | - | 22500 |
| Total | 71 Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission) | - | - | - | - | - | - | 22500 | - | 22500 |
| | 72 Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission) | | | | | | | | | |
| | 72.00.52 Machinery and Equipment | - | - | - | - | - | - | 10000 | - | 10000 |
| | 72.00.53 Major Work | - | - | - | - | - | - | 27500 | - | 27500 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|---------------|--|-----------------|----------|------------------|----------|-----------------|----------|--------|---|--------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| Total | 72 | Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission) | - | - | - | - | - | - | 37500 | - | 37500 |
| | 73 | Construction of IB Head Quarter at Tadong (SPA) | | | | | | | | | |
| | 73.00.53 | Major Works | - | - | - | - | - | - | 10000 | - | 10000 |
| Total | 00.207 | State Police | - | - | - | - | - | - | 70000 | - | 70000 |
| | 00.211 | Police Housing | | | | | | | | | |
| | 60 | Construction | | | | | | | | | |
| | 60.00.73 | Police Quarters & Barracks | 2856 | - | - | - | - | - | - | - | - |
| | 60.00.83 | Police Quarters, Stations & Outpost (under Modernisation of Police Force) (100% CSS) | 7974 | - | - | - | - | - | - | - | - |
| | 61 | Modernisation of Police Force | | | | | | | | | |
| | 60.61.75 | Construction of Police Quarters, Station and Outposts | 13015 | - | 5000 | - | 5000 | - | - | - | - |
| | 60.61.76 | Police Training Centre at Yangyang (State Specific Grant under 13th Finance Commission) | - | - | - | - | - | - | 25000 | - | 25000 |
| | 60.61.77 | Construction of Residential Building (State Specific Grant under 13th Finance Commission) | - | - | - | - | - | - | 15000 | - | 15000 |
| Total | 61 | Modernisation of Police Force | 13015 | - | 5000 | - | 5000 | - | 40000 | - | 40000 |
| Total | 60 | Construction | 23845 | - | 5000 | - | 5000 | - | 40000 | - | 40000 |
| Total | 00.211 | Police Housing | 23845 | - | 5000 | - | 5000 | - | 40000 | - | 40000 |
| Total | 4055 | Capital Outlay on Police | 23845 | - | 5000 | - | 5000 | - | 110000 | - | 110000 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|--|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|---------|
| | 2009-10 | | 2010-11 | | 2010-11 | | 2011-12 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| M.H. 4059 Capital Outlay on Public Works | | | | | | | | | |
| 60 Other Buildings | | | | | | | | | |
| 60.051 Construction | | | | | | | | | |
| 44 Fire Services | | | | | | | | | |
| 44.00.71 Construction of Fire Station | 105 | - | - | - | - | - | - | - | - |
| Total 4059 Capital Outlay on Public Works | 105 | - | - | - | - | - | - | - | - |
| Total CAPITAL SECTION | 23950 | - | 5000 | - | 5000 | - | 110000 | - | 110000 |
| Total Voted | 64333 | 1633154 | 11892 | 1581985 | 11892 | 1585535 | 115000 | 2104467 | 2219467 |
| Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only. | | | | | | | | | |
| M.H. 2070 Other Administrative Services | | | | | | | | | |
| 911 Deduct Recoveries of over payments | - | 10 | - | - | - | - | - | - | - |