

**DEMAND NO. 36**  
**SCIENCE , TECHNOLOGY AND CLIMATE CHANGE**

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research  
C - Capital Account of Economic Services

(i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Science and Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>9749</b>	<b>-</b>	<b>9749</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>3425 Other Scientific Research</b>									
	60 Others									
	<b>60.001 Direction and Administration</b>									
	37 Science and Technology Department									
	37.00.01 Salaries	7960	-	7000	-	10026	-	8352	-	8352
	37.00.11 Travel Expenses	30	-	140	-	140	-	150	-	150
	37.00.13 Office Expenses	698	-	600	-	600	-	300	-	300
	37.00.42 Lumpsum Provision for Revision of Pay	-	-	2500	-	2500	-	-	-	-
	37.00.50 Other Charges	200	-	300	-	300	-	50	-	50
Total	37 Science and Technology Department	8888	-	10540	-	13566	-	8852	-	8852
Total	<b>60.001 Direction and Administration</b>	8888	-	10540	-	13566	-	8852	-	8852
	<b>60.200 Assistance to Other Scientific Bodies</b>									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	3500	-	2000	-	2000	-	-	-	-
Total	60 State Council of Science and Technology	3500	-	2000	-	2000	-	-	-	-
Total	<b>60.200 Assistance to Other Scientific Bodies</b>	3500	-	2000	-	2000	-	-	-	-
	<b>60.004 Research and Development</b>									
	61 Study of Himalayan Glacier									
	61.00.50 Other Charges	1200	-	3000	-	3000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.71 Mapping of Glacier Lakes and Development of GIS Based Glacier Lake Management Information System ( 100% CSS)	-	-	-	-	-	-	897	-	897
Total 61 Study of Himalayan Glacier	1200	-	3000	-	3000	-	897	-	897
Total <b>60.004 Research and Development</b>	1200	-	3000	-	3000	-	897	-	897
<b>60.800 Other Expenditure</b>									
00.00.75 Bio-Technology Mission	1670	-	1000	-	1000	-	-	-	-
00.00.76 Sikkim Science Centre at Marchak	500	-	1000	-	1000	-	-	-	-
00.00.77 Research Fellowship	1500	-	-	-	-	-	-	-	-
00.00.78 Science Awareness Programme	800	-	-	-	-	-	-	-	-
00.00.79 Setting up Landslide Database Centre	300	-	-	-	-	-	-	-	-
00.00.81 Setting up of Geo Informatics Centre	500	-	-	-	-	-	-	-	-
Total <b>60.800 Other Expenditure</b>	5270	-	2000	-	2000	-	-	-	-
Total 60 Others	18858	-	17540	-	20566	-	9749	-	9749
Total <b>3425 Other Scientific Research</b>	18858	-	17540	-	20566	-	9749	-	9749
Total <b>REVENUE SECTION</b>	18858	-	17540	-	20566	-	9749	-	9749
<b>CAPITAL SECTION</b>									
M.H. <b>5425 Capital Outlay on Other Scientific and Environmental Research</b>									
<b>00.600 Other Services</b>									
61 Construction									
61.00.71 Construction of Science and Technology Building	5111	-	-	-	-	-	-	-	-
61.00.73 Bio-Technology Mission	789	-	2000	-	2000	-	-	-	-
61.00.77 Construction of Additional facilities at Sikkim Science Centre	2000	-	-	-	-	-	-	-	-
61.00.78 Technology Demonstration for Micro Hydel Projects	800	-	-	-	-	-	-	-	-
Total 61 Construction	8700	-	2000	-	2000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	<b>00.600</b>	<b>Other Services</b>	8700	-	2000	-	2000	-	-	-
Total	<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research</b>	8700	-	2000	-	2000	-	-	-
Total		<b>CAPITAL SECTION</b>	8700	-	2000	-	2000	-	-	-
Total		<b>Voted</b>	27558	-	19540	-	22566	-	9749	9749

Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.