

**DEMAND NO. 42
VIGILANCE**

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
Voted	41058	-	41058

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2070 Other Administrative Services										
	00.104 Vigilance										
	60 Establishment										
	60.00.01	Salaries	-	44107	-	35104	-	38764	-	36963	36963
	60.00.11	Travel Expenses	-	700	-	630	-	630	-	630	630
	60.00.13	Office Expenses	-	2999	-	2700	-	2700	-	3105	3105
	60.00.41	Secret Service Expenditure	-	350	-	315	-	360	-	360	360
Total	60	Establishment	-	48156	-	38749	-	42454	-	41058	41058
Total	00.104 Vigilance		-	48156	-	38749	-	42454	-	41058	41058
Total	2070 Other Administrative Services		-	48156	-	38749	-	42454	-	41058	41058
Total	REVENUE SECTION		-	48156	-	38749	-	42454	-	41058	41058
Total	Voted		-	48156	-	38749	-	42454	-	41058	41058
M.H.	2070 Other Administrative Services										
	911 Deduct Recoveries of over payments										
			-	6	-	-	-	-	-	-	-