

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

B - Social Services (c) Water Supply, Sanitation,

Housing & Urban Development **2217** Urban Development

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Municipal Affairs

	Revenue	Capital	Total
Voted	47284	-	47284

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2217 Urban Development								
	01 State Capital Development								
	01.191 Assistance to Municipal Corporations								
	62 Maintenance and Repairs								
	01 Gangtok Municipal Corporation								
	62.01.31 Grants in Aid								
Total									
Total									
	05 Other Urban Development Schemes								
	05.192 Assistance to Municipalities/Municipal Councils								
	64 Establishment								
	02 Namchi Municipal Council								
	64.02.31 Grants in Aid								
Total									
	05.193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof								
	64 Establishment								
	03 Singtam Nagar Panchayat								
	64.03.31 Grants in Aid								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04 Rangpo Nagar Panchayat									
64.04.31 Grants in Aid	-	-	1692	-	1692	-	1692	-	1692
05 Gyalshing Nagar Panchayat									
64.05.31 Grants in Aid	-	-	513	-	513	-	513	-	513
06 Mangan Nagar Panchayat									
64.06.31 Grants in Aid	-	-	665	-	665	-	665	-	665
07 Jorethang Nagar Panchayat									
64.07.31 Grants in Aid	-	-	1339	-	1339	-	1339	-	1339
Total									
05.193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	5181	-	5181	-	5181	-	5181
Total									
05 Other Urban Development Schemes	-	-	6988	-	6988	-	6878	-	6878
Total									
2217 Urban Development	-	-	20578	-	20578	-	20000	-	20000
M.H.									
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
00.108 Taxes on Professions, Trade, Callings and Employment									
01 Compensation and Assignments to Municipal Corporations									
00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	11347	-	11347	-	15377	15377
Total									
01 Compensation and Assignments to Municipal Corporations	-	-	-	11347	-	11347	-	15377	15377
02 Compensation and Assignments to Municipalities/Municipal Councils									
00.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	1467	-	1467	-	1989	1989
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	1467	-	1467	-	1989	1989

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	840	-	840	-	1139	1139
00.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	1463	-	1463	-	1982	1982
00.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	444	-	444	-	601	601
00.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	575	-	575	-	779	779
00.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	1157	-	1157	-	1568	1568
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	4479	-	4479	-	6069	6069
Total									
00.108 Taxes on Professions, Trade, Callings and Employment	-	-	-	17293	-	17293	-	23435	23435
00.200 Other Miscellaneous Compensations and Assignments									
41 Entertainment Tax									
01 Compensation and Assignments to Municipal Corporations									
41.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	62	-	62	-	66	66
Total									
01 Compensation and Assignments to Municipal Corporations	-	-	-	62	-	62	-	66	66
02 Compensation and Assignments to Municipalities/Municipal Councils									
41.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	8	-	8	-	9	9

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	02	Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	8	-	8	-	9	9
	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	41.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	5	-	5	-	5	5
	41.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	8	-	8	-	8	8
	41.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	2	-	2	-	3	3
	41.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	3	-	3	-	3	3
	41.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	6	-	6	-	7	7
Total	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	24	-	24	-	26	26
Total	41	Entertainment Tax	-	-	-	94	-	94	-	101	101
	93	General Basic Grant recommended by the 13th Finance Commission									
	01	Compensation and Assignments to Municipal Corporations									
	93.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	1579	-	1579	-	1833	1833
Total	01	Compensation and Assignments to Municipal Corporations	-	-	-	1579	-	1579	-	1833	1833
	02	Compensation and Assignments to Municipalities/Municipal Councils									
	93.02.72	Share of Net proceeds assigned to Namchi Municipal Council	-	-	-	204	-	204	-	237	237

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	02	Compensation and Assignments to Municipalities/Municipal Councils	-	-	-	204	-	204	-	237	237
	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
	93.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat	-	-	-	117	-	117	-	136	136
	93.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	-	-	204	-	204	-	236	236
	93.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	-	-	62	-	62	-	72	72
	93.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat	-	-	-	80	-	80	-	93	93
	93.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	-	-	161	-	161	-	187	187
Total	03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	-	-	624	-	624	-	724	724
Total	93	General Basic Grant recommended by the 13th Finance Commission	-	-	-	2407	-	2407	-	2794	2794
	94	General Performance Grant recommended by the 13th Finance Commission									
	01	Compensation and Assignments to Municipal Corporations									
	94.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation	-	-	-	-	-	-	-	626	626
Total	01	Compensation and Assignments to Municipal Corporations	-	-	-	-	-	-	-	626	626
	02	Compensation and Assignments to Municipalities/Municipal Councils									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
94.02.72	Share of Net proceeds assigned to Namchi Municipal Council								
	-	-	-	-	-	-	-	81	81
Total	02 Compensation and Assignments to Municipalities/Municipal Councils								
	-	-	-	-	-	-	-	81	81
	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
94.03.73	Share of Net proceeds assigned to Singtam Nagar Panchayat								
	-	-	-	-	-	-	-	46	46
94.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat								
	-	-	-	-	-	-	-	81	81
94.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat								
	-	-	-	-	-	-	-	24	24
94.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat								
	-	-	-	-	-	-	-	32	32
94.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat								
	-	-	-	-	-	-	-	64	64
Total	03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	-	-	-	-	-	-	-	247	247
Total	94 General Performance Grant recommended by the 13th Finance Commission								
	-	-	-	-	-	-	-	954	954
Total	00.200 Other Miscellaneous Compensations and Assignments								
	-	-	-	2501	-	2501	-	3849	3849
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
	-	-	-	19794	-	19794	-	27284	27284
Total	REVENUE SECTION								
	-	-	20578	19794	20578	19794	20000	27284	47284
Total	Voted								
	-	-	20578	19794	20578	19794	20000	27284	47284